



MEMORANDUM

To: Nederland Board of Trustees
From: Alisha Reis
Date: January 8, 2013
Re: Administrator's Report

CONCENTRATED PUSH TO FINISH WATER METER REPLACEMENT PROJECT

Town staff has embarked on a concentrated effort to complete the replacement of water meters community-wide, continuing to roll out a remote-reading meter system. The system provides for more accurate water usage readings, as well as leak alert systems and more streamlined billing. More than 550 meters have been replaced since the project began in early 2011. There are some 160-plus locations remaining for replacement. Staff members from all sectors of the organization are working in support of project manager Mark Weritz to help meet the goal of 90 percent meter system replacement by the end of May. It is important that the Town accurately track water usage in order to plan for water treatment needs and state-mandated augmentation, which requires the Town purchase water rights to “replace” each acre foot of water used within the Town system. An acre foot is the amount of water that covers one acre of land up to a foot deep, enough to roughly service two typical households per year.

The project is funded in large part by a grant from the Colorado Department of Local Affairs. The project provides for all costs associated with meter replacement at each location. Appointments for meter installation can be made by contacting Weritz at (303) 258-3266 or markw@nederlandco.org.

2013 BUDGET BOOK TO BE POSTED BY END OF JANUARY

The 2013 Budget Book will be posted to the Town Web site by Jan. 31. The book is a highlighted compilation of this year’s budget documents, including various fund expenditures and capital needs. The Board adopted the 2013 Budget on Dec. 4. The book will be posted to:
<http://nederlandco.org/government/town-departments/finance/>

The Budget Book must be filed with the Colorado Department of Local Affairs by Jan. 31 each budget year. Please refer any questions on the budget to Treasurer Eva Forberger or me.



In keeping with recent tradition, Town Hall companion dogs Gertie (left) and Astra (right) will grace the cover of the 2013 Budget Book. The two greet residents as they visit Town Hall.

COMP PLAN FIRST DRAFT TO PLANNING COMMISSION LATE JANUARY

The 2013 Comprehensive Plan update is set for first draft review by the project steering committee in late January. The steering committee – comprised of the Planning Commission and three additional citizens – will discuss the draft and offer comments at the Jan. 23 regular meeting of the Planning



Tables of residents provide input last October during a “speed dating” planning exercise, highlighting the various elements of the updated Comprehensive Plan.

Commission. The draft will then enter the Nederland Public Process for review by the rest of the Town’s advisory boards before review by the Board of Trustees. In Colorado, it is required by statute that the Comprehensive Plan is adopted by the community’s Planning Commission, and it then may be affirmed by the governing body.

The plan builds upon the Envision 2020 vision statements and provides the overall land use direction for the community. The Planning Commission is expected to update the zoning code beginning next summer, with the

completion of the comprehensive plan update. More information on the project can be found at: www.nedcompplan.com.

HISTORICAL SOCIETY/TOWN STAFF WORKING ON HISTORIC SITES AGREEMENTS

The Nederland Area Historical Society has reached out to Town staff in order to further preservation of historic sites in the community. The Historical Society operates the 105-year-old Gillaspie House on Bridge Street and is seeking to renovate the Bryant House, arguably Boulder County’s oldest residence, located at the RTD park-N-Ride site on Jefferson Street. With the sale of the Mining Museum operation to Boulder County Open Space late last year, the Historical Society is free to pursue other projects. The Town owns the two historic houses, and staff will draft facilities agreements to define the society’s and the Town’s roles at the sites for the Board of Trustees’ consideration in the coming weeks.

Coming Up

Monday, Jan. 21 Martin Luther King Jr. holiday

Town offices closed

Tuesday, Jan. 29 Board training with CIRSA

6:30 p.m., Community Center