



MEMORANDUM

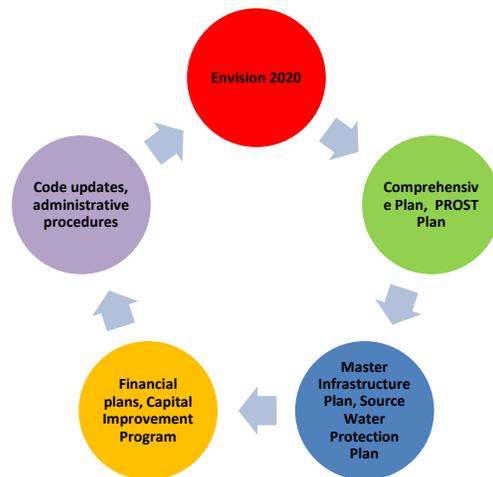
To: Nederland Board of Trustees
From: Alisha Reis
Date: December 13, 2012
Re: Administrator's Report

State of the Town

In wrapping up our budget season earlier this month, I reflected upon our financial condition and all things considered, we are in decent shape. Resources will always be finite, particularly in a small town. However, over the past few years, we have experienced stabilization in finances and with good planning, the ability to tackle some deferred maintenance and long-term repairs of infrastructure in the community.

We have repaired several large water leaks, underground piping, valves and culverts this year, helping our water system to operate more efficiently. We are scheduled to complete the new wastewater treatment plant over the next couple of months, resulting in treatment that will more reliably meet state and federal environmental standards, as well as process the community's waste for the lowest cost we could manage for a mechanized plant. We have tackled numerous erosion control/flooding impact areas around the community following the flooding storms of 2011 and 2012.

As you know, we are undergoing a Source Water Protection Plan and Master Infrastructure Plan in 2013 to complete the current long-term planning cycle that began two years ago with the Envision Nederland 2020 effort. This completes the cycle from vision to guidelines (Comprehensive Plan, Parks/Recreation/Open Space/Trails Master Plan) to implementation (infrastructure and drainage planning, long-term financial planning, Capital Improvement Program)



and enforcement (code updates, code enforcement programs). This planning exercise will help the Town to move in a specific direction, defined by the community, rather than reacting to issues as they arise. This path seeks to unite the efforts of the public, Board of Trustees and Town staff in common goals. Continued respectful engagement among these partners is key to maintaining our direction and the wellbeing of our community.

**Questions? Contact
Town Administrator
Alisha Reis at
alishar@nederlandco.org
or (303) 258-3266.**

Want more information?

The Town's 2013 Budget book will be available online over the next month. This book will translate the financial reports associated with next year's budget into an understandable format. Visit the Town web site at the end of January for this: <http://nederlandco.org/government/town-departments/finance/>

Plans, currently being updated, are also available online:

- Comprehensive Plan
<http://nederlandco.org/government/town-boards/planning-commission/>
- Parks/Recreation/Open Space/Trails Master Plan
<http://nederlandco.org/government/town-boards/prosab/>