



MEMORANDUM

To: Nederland Board of Trustees
From: Alisha Reis
Date: October 9, 2012
Re: Administrator's Report

COMP PLAN WORKSHOP & POTLUCK

COMING OCT. 20

A community workshop and potluck is planned for Saturday, Oct. 20 at the Community Center, from noon to 3 p.m. in support of the update of the Comprehensive Plan. There will be small group discussions on the several elements of the plan: Community Facilities, Economy, Housing, Land Use, Sustainability, Transportation and Utilities. Folks are asked to bring a dish to share with their neighbors. This event will complement the several public outreach efforts undertaken since the plan update kick-off this past summer. The plan builds upon the Envision 2020 vision statements and provides the overall land use direction for the community. The Planning

Commission is expected to update the zoning code beginning next summer, with the completion of the comprehensive plan update. A piece outlining the event, written by Planning Commissioner and project Steering Committee member Kris Larsen, is expected to be published in the Oct. 11 edition of the *Mountain-Ear*. More information on the project can be found at: www.nedcompplan.com.

2013 BUDGET CALENDAR

The process to draft the 2013 Budget continues through October, with the following meetings:

Tuesday, Oct. 16	7 p.m.	Budget public hearing at regular Board meeting
Tuesday, Oct. 23	6 p.m.	Budget work session #3

Budget adoption is scheduled for the Board meeting of Dec. 4. Please refer any questions on the budget to Treasurer Eva Forberger or me. The draft budget materials are available for viewing at Town Hall or online at www.nederlandco.org/government/town-departments/finance/ under "2013 Draft Budget".

**More Info on the
Comp Plan**

Keep tabs on the project at
www.nedcompplan.com

Workshop & Potluck
Saturday, Oct. 20
Noon to 3 p.m.