



MEMORANDUM

To: Nederland Board of Trustees
From: Alisha Reis
Date: August 29, 2013
Re: Administrator's Report

WWTF STATUS

The Town officially opened the new Wastewater Treatment Facility the afternoon of August 29, welcoming more than 50 people with a ribbon-cutting and associated festivities. Representatives attended from the City of Boulder, Town of Lyons, project contractor Aslan Construction, project engineers Frchetti Engineering, Town staff and local contractors. Local contractors on the project included: Canyon Plumbing & Heating, KMB Stone Masonry, Len's Excavating, Stuart Shultz, and Vintek Communications.

Final contract work is wrapping up, including all operations and maintenance manuals consolidated onsite, as well as standard operating procedures and warranties.

MARIJUANA ORDINANCE UPDATE

As you all remember, the Board adopted Ordinance 720 related to recreational marijuana business licensing on Aug. 16. The ordinance has been put out for the required 30-day publication period. Following this time, the final amendment the Board wished to undertake, related to the local licensing authority, will be introduced for consideration at the Board's regular meeting of Oct. 1. Please let me know if you have any questions related to the amendment. All other amendments introduced at the Aug. 16 meeting were incorporated into the published ordinance.

On Aug. 29, U.S. Attorney Eric Holder announced the federal government would not interfere with marijuana legalization laws in Colorado and Washington, agreeing not to enforce federal drug policy if the following goals are met (see attached memo):

- Preventing marijuana distribution to minors
- Preventing money from sales from going to criminal groups
- Preventing the diversion of marijuana from states where it is legal to states where it is illegal
- Preventing criminal groups from using state laws as cover for trafficking of other illegal drugs
- Preventing violence and the use of illegal firearms

- Preventing drugged driving
- Preventing the growing of marijuana on public lands
- Preventing marijuana possession or use on federal property

Holder also said that federal government reserves the right to challenge these laws at a later date if U.S. officials felt the states did not enact adequate regulatory controls to govern marijuana use and distribution.

COMPREHENSIVE PLAN, SUSTAINABILITY COORDINATOR UPDATE

The update of the Comprehensive Plan is winding down, after more than a year of work. The Planning Commission will be reviewing the plan’s final touches, as well as considering incorporation of recommendations by the Town’s hired Sustainability Coordinator. Sustainability Coordinator Conor Merrigan, supported by a grant from Boulder County, reviewed the draft plan for opportunities to advance the Town’s sustainability goals. Merrigan will also perform this work within the Master Infrastructure Plan project and incorporate these ideas into the Environmental Sustainability Plan due in January.

The Planning Commission is scheduled to consider adoption of the Comprehensive Plan on September 25, forwarding it for affirmation to the Board in October. Approval of the updated Zoning Map is expected concurrently.

BUDGET CALENDAR

Budget season is in full swing. Drafts of the proposed budget, including all of the Town’s funds, Capital Improvement Program (CIP), and staffing plan are being prepared for presentation at the Board’s first 2014 Budget Session.

Important dates for the 2014 Budget include:

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| Tuesday, Sept. 10 | 6 to 9 p.m. | Budget Session |
| Tuesday, Oct. 8 | 6 to 9 p.m. | Budget Session |
| Tuesday, Oct. 15 | 7 p.m. | Budget Public Hearing/Publication for Comment |
| Monday, Nov. 4 | | Final Draft Out for Board/Staff Comment |
| Tuesday, Nov. 19 | | Final Draft on Information at Regular Board |
| Tuesday, Dec. 3 | 7 p.m. | Budget Adoption/Mill Levy Certification |
| Friday, Jan. 31 | | Publication of 2014 Budget Book |

Coming Up

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|-----------------------|--------|---|
| Monday, September 2 | | Labor Day Holiday – Town offices closed |
| Tuesday, September 10 | 6 p.m. | Budget Session |

Tuesday, September 17 7 p.m. Regular Board Meeting*
**Note: I will not be in attendance at this meeting*

Saturday-Sunday,
September 21-22,
Tuesday, September 24 6 p.m. Miner's Days (Guercio Field)
Board Work Session: Special Events, Noise

Tuesday, October 1 7 p.m. Regular Board Meeting
Tuesday, October 8 6 p.m. Budget Session

* All events at the Community Center, unless otherwise noted.