



MEMORANDUM

To: Nederland Board of Trustees
From: Alisha Reis
Date: July 10, 2013
Re: Administrator's Report

WWTP, PERFORMANCE SPACE PROGRESS

The project to build the new wastewater treatment has wound down, with only a few last touches remaining. Staff will be finalizing contract paperwork for this portion of the work. Work on the new performance space north of the new plant will be ongoing over the summer, with electrical work and coordination with Xcel Energy contributing most to the timeline. Final grading and pad construction will occur ahead of that, as well as landscaping. A ribbon-cutting is being planned for August, in connection with the project engineers and contractors. I will keep you up-to-date on that event. It will be a great opportunity to once again open the site to the community, as well as to thank the excellent work of the engineers and builders, including local contractors.

I want to especially thank the staff project team for their incredibly long hours and great work contributed to this project – Plant Operators Bill Bodkins and Chris Pelletier, On-site Project Manager Mark Weritz, Treasurer Eva Forberger, and Public Works Manager Jason Morrison. Thanks also for the Board's guidance over this 18-month project.



INAUGURAL JULY 4TH EVENT FUN, 50 TOUR NEW PLANT

Despite some last minute planning and rain off and on, the inaugural Communitywide 4th of July attracted dozens of attendees. Events included the annual noontime parade, the Fire Department's 100 Year Anniversary Celebration with barrel wars, local music acts, the Orphan Circus aerial act, and tours of the new wastewater plant. Some 50 people toured the new plant with operator Bill Bodkins and Public Works Manager Jason Morrison. A committee is

being formed with some of the folks who helped put together this year's event, as well as hopefully a few new faces.

Anyone who is interested in working on next year's event can contact me.

MARIJUANA ORDINANCE IN STAFF, LEGAL REVIEW

The Mayor's Task Force on Retail Marijuana has issued its recommended ordinance for review by the Town Attorney and staff. Review is ongoing to ensure the recommended language is compliant with Amendment 64 and the Colorado Department of Revenue's regulations released July 1. Additionally, staff will make recommendations related to building, zoning, enforcement, licensing and financial aspects of the proposal. All of the recommendations will be forwarded to the Planning Commission for their review on July 24. The Planning Commission's recommendation will be added and forwarded to the Board of Trustees.

The ordinance is scheduled for introduction at the Board's meeting of Aug. 6.

RFPs OUT FOR COMMUNITY CENTER SITE PLAN, SUSTAINABILITY COORDINATOR

Requests for proposals (RFP) related to the Community Center Master Site Plan and the grant-funded Sustainability Coordinator went out the week of July 1. The deadline for submittals on both requests is July 22.

The Community Center Site Plan Committee, which has been meeting since January, assisted in drafting the RFP for that work. The Board included \$10,000 in funding for the project in the 2013 Budget. The Committee will review the proposals, interview the submitting teams and conduct the reference checks prior to issuing a recommendation for contract award to the Board in August.

A submission review committee will do the same work for the Sustainability Coordinator RFP. Given that the coordinator will contribute to sustainable design advice for the Master Infrastructure Plan project, this contract is being coordinated with that one, and MIP contractors JVA Inc. is aware of the timeline. Any questions on either of these RFP processes should be directed to me.

TEENS INC., TOWN RECEIVE GRANT FOR RESTORATIVE JUSTICE PROGRAM

The Town was awarded the Justice Assistance Grant from the Department of Criminal Justice in the amount of \$58,955. This is the grant from which TEENS, Inc. will be the implementing agency in partnership with various organizations, including Nederland Municipal Court, Nederland Police Department and the local schools to implement restorative justice practices. The Town will receive about \$4,000 to cover staff costs to administer the grant.