



MEMORANDUM

To: Nederland Board of Trustees
From: Alisha Reis
Date: September 18, 2012
Re: Administrator's Report

ECOPASS RENEWALS COMING SOON

Free EcoPasses (bus passes) are available again to the community for 2013. Town staff is working with RTD to transition our list of EcoPass holders to the new RTD SmartCard version of the pass, which is rolling out for 2013 and beyond. There will no longer be yearly decals to keep the passes current, with the new digital SmartCard method. This year's program is again thanks to federal funding from DRCOG and a matching grant from Boulder County.



RTD is printing the new passes based on existing photos and names from the Town's master sign-up list. The 2013 passes will be distributed in December to the community at several large "pick-up" days and then at Town Hall after the initial rush. We will e-mail all of those current pass holders who provided an e-mail address in the sign-ups this year, as well as posting flyers around town, posting to our electronic resources and issuing media releases. After the initial rush, Town Hall will again sponsor sign-ups for new participants through the year.

With the rollout of SmartCard, we will be able to determine the participation numbers in 2013 to help us determine what the program might cost for 2014 and to begin planning for a sustained program. Boulder County and the City of Boulder recently entered into an agreement to study the feasibility of a countywide EcoPass program. Staff will monitor this process and report developments to the Board. We have let county sustainability and transportation officials know that Nederland would strongly support such a program on a countywide basis.

COMPREHENSIVE PLAN OFFERING MORE CHANCES FOR COMMUNITY INPUT

Work is getting underway for several conversations in the community in support of the update of the 2003 Comprehensive Plan. Building upon the open house introduction of the project in late July, the several subjects of the Comp Plan (land use, economy, housing, etc.) have been divided among the 12 project steering committee members to gather input from residents in small groups throughout the community. These community conversations will be ongoing

A comprehensive plan provides the policy foundation for more detailed zoning and development regulations. It is the first check-in for decision-makers, developers, and residents to evaluate decisions that will affect the future of the community.

through the end of September and through October. Additionally, a community summit on the plan will occur in late October, accompanied by a communitywide potluck at the Community Center. More information will follow starting in early October. These opportunities are part of a multi-dimensional outreach effort to gather as much input from the public as possible for the plan.

For more info:

A summary of the first outreach meetings is available here:
https://dl.dropbox.com/u/32497969/Visit%20%231_Outreach%20Summary.pdf

Keep tabs on the project here: <http://www.nedcompplan.com/>

2013 BUDGET CALENDAR

Remember, 2013 Budget discussions start later this month.

Tuesday, Sept. 25	6 p.m.	Budget work session #1
Tuesday, Oct. 9	6 p.m.	Budget work session #2
Tuesday, Oct. 16	7 p.m.	Budget public hearing at regular Board meeting
Tuesday, Oct. 23	6 p.m.	Budget work session #3
Tuesday, Dec. 4	7 p.m.	Budget adoption at regular Board meeting