



MEMORANDUM

To: Nederland Board of Trustees
From: Alisha Reis
Date: August 16, 2012
Re: Administrator's Report

2013 BUDGET PROCESS

Discussions surrounding the development of the 2013 Budget will begin soon. As the Board is aware, the budget will be developed with the Board's 2012-2014 goals in mind, as well as technical needs of the Town identified by Town staff.

The dates for the 2013 Budget discussion are:

Tuesday, Sept. 25	6 p.m.	Budget work session #1
Tuesday, Oct. 9	6 p.m.	Budget work session #2
Tuesday, Oct. 16	7 p.m.	Budget public hearing at regular Board meeting
Tuesday, Oct. 23	6 p.m.	Budget work session #3
Tuesday, Dec. 4	7 p.m.	Budget adoption at regular Board meeting

I will continue to issue reminders as we move through the budget process. For your information, the Town's previous budgets and audits are available here:

<http://nederlandco.org/government/town-departments/finance/>

GATEWAY PARK OPTIONS TO BE PRESENTED SEPT. 13



Several options for the gateway park planning area west of Barker Reservoir will be presented at a public meeting on Thursday, Sept. 13 from 6 to 8 p.m. at the Community Center. Design Concepts, a Lafayette-based design firm working with the Town's consultants, will present the ideas, which are based upon input and analysis conducted to date, including a design charette on June 25 in which members of the public contributed their ideas for the area.

LEFT: Gateway Park Planning Area

GreenPlay LLC, the main consultants on the associated update of the *Nederland and Surrounding Areas Parks, Recreation, Open Space and Trails Master Plan*, is also working on options for consideration for the main plan, drawing from the various methods of public input – including the survey, focus groups, public meetings and Town-adopted guiding documents, such as Envision 2020. These options are expected to come forward later this fall.

Project information is posted on the Town Web site: <http://nederlandco.org/government/town-boards/prosab/> under “Projects”.

BIG WEEKEND: PRO BIKE RACE AND NED FEST

In an extraordinary twist of events, the community will welcome the USA Pro Cycling Challenge professional bicycle race (Aug. 25) and the 14th Annual Ned Fest music festival (Aug. 24-26) on the same weekend. Read more in the Police Staff Report regarding the ways in which the Town has prepared to manage the surge in population and traffic that weekend. Road closure and route information for the bike race can be found here:

<http://nederlandco.org/2012/07/usa-pro-cycling-challenge-coming-through-town-aug-25th-details-here/>

More about Ned Fest is available here: <http://www.nedfest.org/>

