



# MEMORANDUM

To: Nederland Board of Trustees  
From: Alisha Reis  
Date: May 15, 2013  
Re: Administrator's Report

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## BUDGETING

As the Board is aware, the Town has been moving toward priority-based budgeting for some time. This year, we are poised to create a spending plan for 2014 based upon the Board's highest priorities, in an effort to better advance initiatives in community infrastructure and public safety. We will begin this discussion with the Board's budget goals session on June 11. Staff will present the current condition of various Town functions and assets, and work with the Board to help set the framework for budget drafting this year. In preparation for this, the Town Treasurer and I will be refreshing our knowledge on the model via training presented by Colorado Government Finance Officers Association.

## CIRSA OFFERING NEW TRAINING COURSES ONLINE

The Town's insurer, CIRSA, is beginning to add many new training courses to its online training presence. Included among the 70-plus online courses are several new classes pertaining to safe driving and another on ethical decision-making (course description below).

### **Ethical Decision Making:**

This course covers what it takes to make ethical decisions on the job, including how to use organizational values as a personal guideline, how to dissect a tough ethics dilemma, and how ethical decision making can benefit you and your entity.

Please let me know if you are interested in taking this or other classes. All are free to CIRSA members. Thanks to everyone who was able to attend the recent training related to Board liability.

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## Coming Up

Monday, May 27		Memorial Day Holiday – Town offices closed
Saturday, June 1	8 a.m.	Firewise Town Clean-up (Fisherman's Parking Lot)
	7 a.m.	Volunteer Training for Town Clean-up
Wednesday, June 5	6 p.m.	Comprehensive Plan Public Charrette (Open House)
Tuesday, June 11	6 p.m.	Board Work Session re: 2014 Budget Goals

\* All events at the Community Center, unless otherwise noted.