



# NEDERLAND TOWN BOARD OF TRUSTEES

## 2012-2014 Goals Action Objectives Report

Report #2013-9: October 10, 2013

Regular text: ongoing tasks

*Bold italicized text: updates*

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p><b>Infrastructure</b></p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> <li>Draft a Master Infrastructure Plan with emphasis on streets, drainage planning</li> <li>Complete Source Water Protection Plan</li> <li>Complete construction of WWTP</li> <li>Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas.</li> <li>Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis.</li> </ul>	<p>Q4 2013</p> <p>Q4 2013</p> <p><b>Q2 2014</b></p> <p>2013-2014</p> <p>Ongoing</p>	<ul style="list-style-type: none"> <li>MIP contract awarded at July 2 BOT meeting; project kicked off July 16; Sustainability coordinator for MIP, Comp Plan coordination awarded Aug. 6; <b>existing conditions analysis 50% complete</b></li> <li>Project kicked off July 31; progress made through stakeholder discussions, including known potential contamination sources and prioritization</li> <li>Lagoon draining, decommissioning complete; <b>final grading/landscaping to be completed in spring</b></li> <li>Staff gathering info regarding all types of sludge disposal for further analysis of all options; working with SAB; <b>part of Utilities Division goals for 2014, included in draft 2014 Budget</b></li> <li>Concept part of NedPeds project, as part of model for Town projects/construction specifications; also included in Master Infrastructure Plan project</li> </ul>
<p><b>Resident Safety and Well-being</b></p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and</i></p>	<ul style="list-style-type: none"> <li>Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation.</li> </ul>	<p>Ongoing</p>	<ul style="list-style-type: none"> <li>Town staff working with Saws &amp; Slaws group, Nederland Fire District to mitigate land around water treatment plant in summer 2013; Saws &amp; Slaws working with local property owners for several neighborhood mitigation events; Town awarded Firewise Community designation in late June; <b>FEMA mitigation grant awarded in August, planning ongoing</b></li> </ul>

<p>visitors.</p>	<ul style="list-style-type: none"> <li>Secure a second bridge across Middle Boulder Creek to support emergency efforts.</li> <li>Secure a second egress from the Big Springs neighborhood in case of evacuation.</li> <li>Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District.</li> <li>Develop an integrated emergency response and preparation program/outreach.</li> <li>Replace all street signs with metal reflective signs (part of CWPP).</li> <li>Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances.</li> <li>Complete the update of the Town's Comprehensive Plan.</li> </ul>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>2013-2014</p> <p>Ongoing</p> <p>Ongoing</p> <p>Q3 2013</p>	<p><b>with Boulder County (main grantee)</b></p> <ul style="list-style-type: none"> <li>Discussion part of updates of Parks/Rec/Open Space/Trails Master Plan and Town Comprehensive Plan; DDA also included project in 2014 goals for preliminary engineering</li> <li>Discussions ongoing with Boulder County, Forest Service officials</li> <li>Budgeting includes CIP projects identified in the plan and mitigation in high-risk areas; US Forest Service issued closure order in January regarding shooting at the Magnolia Road informal shooting area</li> <li>Part of staff goals for 2013-2014, including plan for resident awareness of web materials</li> <li>Part of CIP for 2013; signs began to be installed this summer</li> <li>New software includes code enf. module, to streamline code enforcement action and follow-up; <b>code enforcement plan funded in draft 2014 Budget</b></li> <li>Steering committee incorporating all public comment for adoption version; final review of edits/sustainability conducted by Planning Commission on Sept. 4; <b>scheduled for Commission adoption on Oct. 23</b></li> </ul>
<p><b>Sustainability</b></p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> <li>Support further creation of affordable housing in the community.</li> <li>Support Boulder County Zero Waste Plan goals in Nederland.</li> <li>Develop an economic</li> </ul>	<p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> <li>Mayor's Task Force on Housing/Human Services working on concept; BOT heard housing presentation from Boulder County on March 5; issue also addressed in Housing element of the Comprehensive Plan; recommendations of the Mayor's Task Force on Housing and Human Services incorporated into Comp Plan update</li> <li>Installed bear-proof trash/recycling containers in late 2012 – tracking waste diversion to recycling via data collection; <b>additional bins included in draft 2014 Budget</b></li> <li>Resolution to re-enact the Mayor's Task Force</li> </ul>

	<p>development program in partnership with the business community.</p> <ul style="list-style-type: none"> <li>• Develop a Sustainability Action Plan.</li> </ul>	<p>2013-2014</p> <p>Q4 2013-Q1 2014</p>	<p>on Economic Development adopted at the Board on Dec. 18, 2012</p> <ul style="list-style-type: none"> <li>• Part of project with recently awarded Sustainability Coordinator/Sustainable Design Assistance contract; <b>project kicked off in September</b></li> </ul>
<p><b>Recreation and Culture</b></p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> <li>• Complete a plan for a gateway park west of Barker Reservoir.</li> <li>• Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan.</li> <li>• Complete an update of the Nederland Trails Master Plan.</li> <li>• Encourage the development of venues and partnerships for music, art, ideas and knowledge.</li> <li>• Encourage creation of a boating program at Barker Reservoir</li> <li>• Maintenance of existing trails</li> </ul>	<p>Complete</p> <p>Complete</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> <li>• Part of the Parks/Rec/Open Space/Trails Master Plan update adopted by BOT on Feb. 19</li> <li>• Plan adopted by BOT on Feb. 19; posted to the Town’s Web site at: <a href="http://nederlandco.org/prosab-documents/">http://nederlandco.org/prosab-documents/</a></li> <li>• PROSAB completing the update; draft in review</li> <li>• Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT; BOT approved performance space project at old north sewage lagoon west of Barker Reservoir</li> <li>• Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review</li> <li>• Coordinated effort between Town staff, PROSAB, and Community Volunteers</li> </ul>