



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report

Report #2013-9: October 10, 2013

Regular text: ongoing tasks

Bold italicized text: updates

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> Draft a Master Infrastructure Plan with emphasis on streets, drainage planning Complete Source Water Protection Plan Complete construction of WWTP Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis. 	<p>Q4 2013</p> <p>Q4 2013</p> <p>Q2 2014</p> <p>2013-2014</p> <p>Ongoing</p>	<ul style="list-style-type: none"> MIP contract awarded at July 2 BOT meeting; project kicked off July 16; Sustainability coordinator for MIP, Comp Plan coordination awarded Aug. 6; existing conditions analysis 50% complete Project kicked off July 31; progress made through stakeholder discussions, including known potential contamination sources and prioritization Lagoon draining, decommissioning complete; final grading/landscaping to be completed in spring Staff gathering info regarding all types of sludge disposal for further analysis of all options; working with SAB; part of Utilities Division goals for 2014, included in draft 2014 Budget Concept part of NedPeds project, as part of model for Town projects/construction specifications; also included in Master Infrastructure Plan project
<p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and</i></p>	<ul style="list-style-type: none"> Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. 	<p>Ongoing</p>	<ul style="list-style-type: none"> Town staff working with Saws & Slaws group, Nederland Fire District to mitigate land around water treatment plant in summer 2013; Saws & Slaws working with local property owners for several neighborhood mitigation events; Town awarded Firewise Community designation in late June; FEMA mitigation grant awarded in August, planning ongoing

<p>visitors.</p>	<ul style="list-style-type: none"> Secure a second bridge across Middle Boulder Creek to support emergency efforts. Secure a second egress from the Big Springs neighborhood in case of evacuation. Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. Develop an integrated emergency response and preparation program/outreach. Replace all street signs with metal reflective signs (part of CWPP). Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. Complete the update of the Town's Comprehensive Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>2013-2014</p> <p>Ongoing</p> <p>Ongoing</p> <p>Q3 2013</p>	<p>with Boulder County (main grantee)</p> <ul style="list-style-type: none"> Discussion part of updates of Parks/Rec/Open Space/Trails Master Plan and Town Comprehensive Plan; DDA also included project in 2014 goals for preliminary engineering Discussions ongoing with Boulder County, Forest Service officials Budgeting includes CIP projects identified in the plan and mitigation in high-risk areas; US Forest Service issued closure order in January regarding shooting at the Magnolia Road informal shooting area Part of staff goals for 2013-2014, including plan for resident awareness of web materials Part of CIP for 2013; signs began to be installed this summer New software includes code enf. module, to streamline code enforcement action and follow-up; code enforcement plan funded in draft 2014 Budget Steering committee incorporating all public comment for adoption version; final review of edits/sustainability conducted by Planning Commission on Sept. 4; scheduled for Commission adoption on Oct. 23
<p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> Support further creation of affordable housing in the community. Support Boulder County Zero Waste Plan goals in Nederland. Develop an economic 	<p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> Mayor's Task Force on Housing/Human Services working on concept; BOT heard housing presentation from Boulder County on March 5; issue also addressed in Housing element of the Comprehensive Plan; recommendations of the Mayor's Task Force on Housing and Human Services incorporated into Comp Plan update Installed bear-proof trash/recycling containers in late 2012 – tracking waste diversion to recycling via data collection; additional bins included in draft 2014 Budget Resolution to re-enact the Mayor's Task Force

	<p>development program in partnership with the business community.</p> <ul style="list-style-type: none"> • Develop a Sustainability Action Plan. 	<p>2013-2014</p> <p>Q4 2013-Q1 2014</p>	<p>on Economic Development adopted at the Board on Dec. 18, 2012</p> <ul style="list-style-type: none"> • Part of project with recently awarded Sustainability Coordinator/Sustainable Design Assistance contract; project kicked off in September
<p>Recreation and Culture</p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> • Complete a plan for a gateway park west of Barker Reservoir. • Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan. • Complete an update of the Nederland Trails Master Plan. • Encourage the development of venues and partnerships for music, art, ideas and knowledge. • Encourage creation of a boating program at Barker Reservoir • Maintenance of existing trails 	<p>Complete</p> <p>Complete</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • Part of the Parks/Rec/Open Space/Trails Master Plan update adopted by BOT on Feb. 19 • Plan adopted by BOT on Feb. 19; posted to the Town’s Web site at: http://nederlandco.org/prosab-documents/ • PROSAB completing the update; draft in review • Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT; BOT approved performance space project at old north sewage lagoon west of Barker Reservoir • Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review • Coordinated effort between Town staff, PROSAB, and Community Volunteers