



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report

Report #2013-7: July 10, 2013

Black text: ongoing tasks

Bold italicized text: updates

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> • Draft a Master Infrastructure Plan with emphasis on streets, drainage planning • Complete Source Water Protection Plan • Complete construction of WWTP • Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. • Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis. 	<p>Q4 2013</p> <p>Q3 2013</p> <p>Q2 2013</p> <p>2013-2014</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • <i>MIP contract awarded at July 2 BOT meeting; project to kick off July 16; RFP scheduled for issuance mid-May; funding request placed with Boulder County to support sustainability coordinator for MIP, Comp Plan coordination awarded; RFP for work issued July 5 with July 22 deadline</i> • <i>First stakeholder meeting to be held July 31</i> • <i>Lagoon draining, decommissioning complete; final grading/landscaping underway</i> • Staff gathering info regarding all types of sludge disposal for further analysis of all options; working with SAB • Concept part of NedPeds project, as part of model for Town projects/construction specifications; also included in Master Infrastructure Plan RFP
<p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and visitors.</i></p>	<ul style="list-style-type: none"> • Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. • Secure a second bridge across Middle Boulder Creek to support emergency 	<p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • Town staff working with Saws & Slaws group, Nederland Fire District to mitigate land around water treatment plant in summer 2013; Saws & Slaws reaching out to local property owners for several neighborhood mitigation events; June 1 Town Clean-up including focus on defensible space • Discussion part of updates of Parks/Rec/Open Space/Trails Master Plan and Town Comprehensive Plan

	<ul style="list-style-type: none"> efforts. Secure a second egress from the Big Springs neighborhood in case of evacuation. Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. Develop an integrated emergency response and preparation program/outreach. Replace all street signs with metal reflective signs (part of CWPP). Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. Complete the update of the Town's Comprehensive Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Q3 2013</p>	<ul style="list-style-type: none"> Discussions ongoing with Boulder County, Forest Service officials Budgeting includes CIP projects identified in the plan and mitigation in high-risk areas; US Forest Service issued closure order in January regarding shooting at the Magnolia Road informal shooting area Part of staff goals for 2013, including plan for resident awareness of web materials Part of CIP for 2013; signs beginning to be installed this summer New software includes code enf. module, to streamline code enforcement action and follow-up; code enforcement plan being drafted for 2014 Budget consideration Steering committee incorporating all public comment for adoption version in August
<p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> Support further creation of affordable housing in the community. Support Boulder County Zero Waste Plan goals in Nederland. Develop an economic development program in partnership with the business community. Develop a Sustainability Action Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>2013</p>	<ul style="list-style-type: none"> Mayor's Task Force on Housing/Human Services working on concept; BOT heard housing presentation from Boulder County on March 5; issue also addressed in Housing element of the Comprehensive Plan Installed bear-proof trash/recycling containers in late 2012 – tracking waste diversion to recycling via data collection; to include additional bins in 2014 budget discussions Resolution to re-enact the Mayor's Task Force on Economic Development adopted at the Board on Dec. 18, 2012 SAB partnered with Boulder County/Lyons on funding request to USDA for sustainability technical help, inc. for this plan; project part of awarded funding from Boulder County for support of sustainability coordinator to

			<i>further the plan</i>
<p>Recreation and Culture</p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> • Complete a plan for a gateway park west of Barker Reservoir. • Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan. • Complete an update of the Nederland Trails Master Plan. • Encourage the development of venues and partnerships for music, art, ideas and knowledge. • Encourage creation of a boating program at Barker Reservoir • Maintenance of existing trails 	<p>Complete</p> <p>Complete</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • Part of the ongoing Parks/Rec/Open Space/Trails Master Plan update; Plan adopted by BOT on Feb. 19 • Plan adopted by BOT on Feb. 19; posted to the Town’s Web site at: http://nederlandco.org/prosab-documents/ • PROSAB completing the update; <i>survey in support of the project out until July 18</i> • Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT; <i>BOT approved performance space project at old north sewage lagoon west of Barker Reservoir expected to be completed by Fall 2013</i> • Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review • Coordinated effort between Town staff, PROSAB, and Community Volunteers