



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report
Report #2013-5: April 9, 2013
Black text: ongoing tasks
Bold italicized text: updates

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> • Draft a Master Infrastructure Plan with emphasis on streets, drainage planning • Complete Source Water Protection Plan • Complete construction of WWTP • Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. • Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis. 	<p>Q3 2013</p> <p>Q2 2013</p> <p>Q2 2013</p> <p>2013-2014</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • Matching funding with DOLA awarded in early February, grant contract approval at BOT on March 5; Town funding approved in 2013 Budget; <i>RFP to come before the Board in May</i> • First stakeholder meeting to be held in Spring; funding awarded • Plant start-up and operator training ongoing; <i>lagoon draining, decommissioning mid-April to mid-May; resident letter going out April 12</i> • Grant funding for pilot mycelium project applied for via Boulder County Zero Waste Funding program; notified late December project not funded; staff gathering info regarding all types of sludge disposal for further analysis of all options • Concept part of NedPed project, as part of model for Town projects/construction specifications; also to be included in Master Infrastructure Plan philosophy
<p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and visitors.</i></p>	<ul style="list-style-type: none"> • Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. • Secure a second bridge across Middle Boulder Creek to support emergency efforts. • Secure a second egress from the Big 	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • PROSAB subcommittee on Forest Health furthering much of this work, including support for local Saws & Slaws program; working with volunteers on mitigation projects, including planned Water Treatment Plant site mitigation in 2013; <i>PROSAB working on Firewise designation</i> • Discussion part of updates of Parks/Rec/Open Space/Trails Master Plan and Town Comprehensive Plan • Discussions ongoing with Boulder County, Forest Service officials

	<p>Springs neighborhood in case of evacuation.</p> <ul style="list-style-type: none"> • Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. • Develop an integrated emergency response and preparation program/outreach. • Replace all street signs with metal reflective signs (part of CWPP). • Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. • Complete the update of the Town's Comprehensive Plan. 	<p>Ongoing</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Q1 2013</p>	<ul style="list-style-type: none"> • Budgeting includes CIP projects identified in the plan (e.g. metal reflective street signs) and mitigation in high-risk areas (e.g. WTP mitigation); US Forest Service issued closure order in January regarding shooting at the Magnolia Road informal shooting area • Part of staff goals for 2013, including plan for resident awareness of web materials • Part of CIP for 2013 • New software includes code enf. module, to streamline code enforcement action and follow-up; multi-departmental project to enforce requirement to upgrade to remote-reading water meters underway to upgrade last 150 properties remaining • Work began on Comprehensive Plan in summer 2012; first draft review edits incorporated by consultants; second draft under review by Steering Committee in preparation for public workshop, NPP process later this spring
<p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> • Support further creation of affordable housing in the community. • Support Boulder County Zero Waste Plan goals in Nederland. • Develop an economic development program in partnership with the business community. • Develop a Sustainability Action Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>2013</p>	<ul style="list-style-type: none"> • Mayor's Task Force on Housing/Human Services working on concept; BOT heard housing presentation from Boulder County on March 5; issue also addressed in Housing element of the Comprehensive Plan • Installed bear-proof trash/recycling containers in late 2012 – tracking waste diversion to recycling via data collection; staff working on recycling/composting services at all Town facilities, incorporating such services into all facilities leases/educating tenants; to include additional bins in 2014 budget discussions • Resolution to re-enact the Mayor's Task Force on Economic Development adopted at the Board on Dec. 18, 2012 • SAB partnered in January with Boulder County/Lyons on funding request to USDA for sustainability technical help, inc. for this plan
<p>Recreation and</p>	<ul style="list-style-type: none"> • Complete a plan for a 	<p>Q1 2013</p>	<ul style="list-style-type: none"> • Part of the ongoing Parks/Rec/Open

<p>Culture</p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<p>gateway park west of Barker Reservoir.</p> <ul style="list-style-type: none"> • Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan. • Complete an update of the Nederland Trails Master Plan. • Encourage the development of venues and partnerships for music, art, ideas and knowledge. • Encourage creation of a boating program at Barker Reservoir <ul style="list-style-type: none"> • Maintenance of existing trails 	<p>Q1 2013</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Space/Trails Master Plan update; Plan adopted by BOT on Feb. 19</p> <ul style="list-style-type: none"> • Plan adopted by BOT on Feb. 19; posted to the Town's Web site at: http://nederlandco.org/prosab-documents/ • PROSAB identified as a work goal for 2013 • Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT • Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review • Coordinated effort between Town staff, PROSAB, and Community Volunteers
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