



# NEDERLAND TOWN BOARD OF TRUSTEES

## 2012-2014 Goals Action Objectives Report

Report #2013-4: March 15, 2013

Black text: ongoing tasks

*Bold italicized text: updates*

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p><b>Infrastructure</b></p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> <li>Draft a Master Infrastructure Plan with emphasis on streets, drainage planning</li> <li>Complete Source Water Protection Plan</li> <li>Complete construction of WWTP</li> <li>Deconstruct the Town Shop, moving operations to other Town sites.</li> <li>Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas.</li> <li>Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis.</li> </ul>	<p>Q3 2013</p> <p>Q2 2013</p> <p>Q2 2013</p> <p>2013</p> <p>2013-2014</p> <p>Ongoing</p>	<ul style="list-style-type: none"> <li><b><i>Matching funding with DOLA awarded in early February, grant contract approval at BOT on March 5;</i></b> Town funding approved in 2013 Budget</li> <li>First stakeholder meeting to be held in Spring; funding awarded</li> <li><b><i>Plant start-up and operator training ongoing; final touches on buildings occurring</i></b></li> <li>Inventory underway; additional workspace added to WWTP plans</li> <li>Grant funding for pilot mycelium project applied for via Boulder County Zero Waste Funding program; notified late December project not funded; staff gathering info regarding all types of sludge disposal for further analysis of all options</li> <li>Concept part of NedPed project, as part of model for Town projects/construction specifications; <b><i>also to be included in Master Infrastructure Plan philosophy</i></b></li> </ul>
<p><b>Resident Safety and Well-being</b></p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and</i></p>	<ul style="list-style-type: none"> <li>Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation.</li> <li>Secure a second</li> </ul>	<p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> <li>PROSAB subcommittee on Forest Health furthering much of this work, including support for local Saws &amp; Slaws program; working with volunteers on mitigation projects, including planned Water Treatment Plant site mitigation in 2013; <b><i>PROSAB working on Firewise designation</i></b></li> <li>Discussion part of updates of Parks/Rec/Open</li> </ul>

<p><i>visitors.</i></p>	<p>bridge across Middle Boulder Creek to support emergency efforts.</p> <ul style="list-style-type: none"> <li>Secure a second egress from the Big Springs neighborhood in case of evacuation.</li> <li>Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District.</li> <li>Develop an integrated emergency response and preparation program/outreach.</li> <li>Replace all street signs with metal reflective signs (part of CWPP).</li> <li>Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances.</li> <li>Complete the update of the Town's Comprehensive Plan.</li> </ul>	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Q1 2013</p>	<p>Space/Trails Master Plan and Town Comprehensive Plan</p> <ul style="list-style-type: none"> <li>Discussions ongoing with Boulder County, Forest Service officials</li> <li>Budgeting includes CIP projects identified in the plan (e.g. metal reflective street signs) and mitigation in high-risk areas (e.g. WTP mitigation); US Forest Service issued closure order in January regarding shooting at the Magnolia Road informal shooting area</li> <li>Part of staff goals for 2013, including plan for resident awareness of web materials</li> <li>Part of CIP for 2013</li> <li>New software includes code enf. module, to streamline code enforcement action and follow-up; multi-departmental project to enforce requirement to upgrade to remote-reading water meters underway to upgrade last 160 properties remaining; <b>SAFEbuilt to discuss program at March 19 meeting</b></li> <li>Work began on Comprehensive Plan in summer 2012; first draft review edits emerged at steering committee work shop on Feb. 20</li> </ul>
<p><b>Sustainability</b></p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> <li>Support further creation of affordable housing in the community.</li> <li>Support Boulder County Zero Waste Plan goals in Nederland.</li> <li>Develop an economic development program in partnership with the business community.</li> <li>Develop a</li> </ul>	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>2013</p>	<ul style="list-style-type: none"> <li>Mayor's Task Force on Housing/Human Services working on concept; BOT heard housing presentation from Boulder County on March 5; issue also addressed in Housing element of the Comprehensive Plan</li> <li>Installed bear-proof trash/recycling containers in late 2012 – to track waste diversion to recycling via data collection with Green Girl; staff working on recycling/composting services at all Town facilities, incorporating such services into all facilities leases/educating tenants</li> <li>Resolution to re-enact the Mayor's Task Force on Economic Development adopted at the Board on Dec. 18, 2012</li> <li>SAB partnered in January with Boulder</li> </ul>

	Sustainability Action Plan.		County/Lyons on funding request to USDA for sustainability technical help, inc. for this plan
<p><b>Recreation and Culture</b></p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> <li>• Complete a plan for a gateway park west of Barker Reservoir.</li> </ul>	Q1 2013	<ul style="list-style-type: none"> <li>• Part of the ongoing Parks/Rec/Open Space/Trails Master Plan update; <b>Plan adopted by BOT on Feb. 19</b></li> </ul>
	<ul style="list-style-type: none"> <li>• Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan.</li> </ul>	Q1 2013	<ul style="list-style-type: none"> <li>• <b>Plan adopted by BOT on Feb. 19</b></li> </ul>
	<ul style="list-style-type: none"> <li>• Complete an update of the Nederland Trails Master Plan.</li> </ul>	2013	<ul style="list-style-type: none"> <li>• PROSAB identified as a work goal for 2013</li> </ul>
	<ul style="list-style-type: none"> <li>• Encourage the development of venues and partnerships for music, art, ideas and knowledge.</li> </ul>	Ongoing	<ul style="list-style-type: none"> <li>• Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT</li> </ul>
	<ul style="list-style-type: none"> <li>• Encourage creation of a boating program at Barker Reservoir</li> </ul>	Ongoing	<ul style="list-style-type: none"> <li>• Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review</li> </ul>
	<ul style="list-style-type: none"> <li>• Maintenance of existing trails</li> </ul>	Ongoing	<ul style="list-style-type: none"> <li>• Coordinated effort between Town staff, PROSAB, and Community Volunteers</li> </ul>