



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report

Report #2013-4: March 15, 2013

Black text: ongoing tasks

Bold italicized text: updates

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> • Draft a Master Infrastructure Plan with emphasis on streets, drainage planning • Complete Source Water Protection Plan • Complete construction of WWTP • Deconstruct the Town Shop, moving operations to other Town sites. • Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. • Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis. 	<p>Q3 2013</p> <p>Q2 2013</p> <p>Q2 2013</p> <p>2013</p> <p>2013-2014</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • <i>Matching funding with DOLA awarded in early February, grant contract approval at BOT on March 5;</i> Town funding approved in 2013 Budget • First stakeholder meeting to be held in Spring; funding awarded • <i>Plant start-up and operator training ongoing; final touches on buildings occurring</i> • Inventory underway; additional workspace added to WWTP plans • Grant funding for pilot mycelium project applied for via Boulder County Zero Waste Funding program; notified late December project not funded; staff gathering info regarding all types of sludge disposal for further analysis of all options • Concept part of NedPed project, as part of model for Town projects/construction specifications; <i>also to be included in Master Infrastructure Plan philosophy</i>
<p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and</i></p>	<ul style="list-style-type: none"> • Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. • Secure a second 	<p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • PROSAB subcommittee on Forest Health furthering much of this work, including support for local Saws & Slaws program; working with volunteers on mitigation projects, including planned Water Treatment Plant site mitigation in 2013; <i>PROSAB working on Firewise designation</i> • Discussion part of updates of Parks/Rec/Open

<p><i>visitors.</i></p>	<p>bridge across Middle Boulder Creek to support emergency efforts.</p> <ul style="list-style-type: none"> Secure a second egress from the Big Springs neighborhood in case of evacuation. Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. Develop an integrated emergency response and preparation program/outreach. Replace all street signs with metal reflective signs (part of CWPP). Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. Complete the update of the Town's Comprehensive Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Q1 2013</p>	<p>Space/Trails Master Plan and Town Comprehensive Plan</p> <ul style="list-style-type: none"> Discussions ongoing with Boulder County, Forest Service officials Budgeting includes CIP projects identified in the plan (e.g. metal reflective street signs) and mitigation in high-risk areas (e.g. WTP mitigation); US Forest Service issued closure order in January regarding shooting at the Magnolia Road informal shooting area Part of staff goals for 2013, including plan for resident awareness of web materials Part of CIP for 2013 New software includes code enf. module, to streamline code enforcement action and follow-up; multi-departmental project to enforce requirement to upgrade to remote-reading water meters underway to upgrade last 160 properties remaining; SAFEbuilt to discuss program at March 19 meeting Work began on Comprehensive Plan in summer 2012; first draft review edits emerged at steering committee work shop on Feb. 20
<p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> Support further creation of affordable housing in the community. Support Boulder County Zero Waste Plan goals in Nederland. Develop an economic development program in partnership with the business community. Develop a 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>2013</p>	<ul style="list-style-type: none"> Mayor's Task Force on Housing/Human Services working on concept; BOT heard housing presentation from Boulder County on March 5; issue also addressed in Housing element of the Comprehensive Plan Installed bear-proof trash/recycling containers in late 2012 – to track waste diversion to recycling via data collection with Green Girl; staff working on recycling/composting services at all Town facilities, incorporating such services into all facilities leases/educating tenants Resolution to re-enact the Mayor's Task Force on Economic Development adopted at the Board on Dec. 18, 2012 SAB partnered in January with Boulder

	Sustainability Action Plan.		County/Lyons on funding request to USDA for sustainability technical help, inc. for this plan
Recreation and Culture <i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i>	<ul style="list-style-type: none"> Complete a plan for a gateway park west of Barker Reservoir. 	Q1 2013	<ul style="list-style-type: none"> Part of the ongoing Parks/Rec/Open Space/Trails Master Plan update; Plan adopted by BOT on Feb. 19
	<ul style="list-style-type: none"> Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan. 	Q1 2013	<ul style="list-style-type: none"> Plan adopted by BOT on Feb. 19
	<ul style="list-style-type: none"> Complete an update of the Nederland Trails Master Plan. 	2013	<ul style="list-style-type: none"> PROSAB identified as a work goal for 2013
	<ul style="list-style-type: none"> Encourage the development of venues and partnerships for music, art, ideas and knowledge. 	Ongoing	<ul style="list-style-type: none"> Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT
	<ul style="list-style-type: none"> Encourage creation of a boating program at Barker Reservoir 	Ongoing	<ul style="list-style-type: none"> Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review
	<ul style="list-style-type: none"> Maintenance of existing trails 	Ongoing	<ul style="list-style-type: none"> Coordinated effort between Town staff, PROSAB, and Community Volunteers