



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report

Report #2014-04: April 11, 2014

Regular text: ongoing tasks

Bold italicized text: updates

GOAL	2014 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p> <p><i>*Note: The September 2013 floods damaged pipelines, storm water collection facilities and roadways across the community. Work to repair these damages will continue through 2014.</i></p>	<ul style="list-style-type: none"> Complete the Master Infrastructure Plan with emphasis on streets, drainage planning Complete Source Water Protection Plan Complete construction of WWTP Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. Develop a plan and funding mechanism for the new Town shop 	<p>Q1 2014</p> <p>Q1 2014</p> <p>Q2 2014</p> <p>2014</p> <p>2014</p>	<ul style="list-style-type: none"> <i>Final draft plan was recently reviewed by staff; updates being incorporated; construction specs in review</i> <ul style="list-style-type: none"> Increase green infrastructure and begin meeting Muni. Separate Storm Sewer Systems standards on a voluntary basis. Investigate storm water mgmt. fee Investigate viability of metro district for remaining septic conversions to sewer Identify funding mechanisms for ongoing maintenance of sidewalks, trails and streets. Review of best management practices ongoing by EPA staff and others; draft to come in spring Plan for plant optimization being formulated; <i>Contract close-out complete</i> Part of Utilities Division goals for 2014, included in draft 2014 Budget Part of 2014 Budget and Capital Improvement Program
<p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and visitors.</i></p>	<ul style="list-style-type: none"> Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. 	<p>Ongoing</p>	<ul style="list-style-type: none"> Part of annual budget and mitigation program, including Firewise program, Saws & Slaws program, FEMA mitigation of Mud Lake open space in 2014. <i>Chipping grant awarded for Saws & Slaws 2014 summer program; kicks off in late April with Water Treatment Plant mitigation work.</i> <ul style="list-style-type: none"> Support the realization of the Community Wildfire Protection Plan (CWPP) in

	<ul style="list-style-type: none"> Secure a second bridge across Middle Boulder Creek to support emergency efforts. Secure a second egress from the Big Springs neighborhood in case of evacuation. Develop an integrated emergency response and preparation program/outreach. Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. 	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>partnership with the Nederland Fire Protection District.</p> <ul style="list-style-type: none"> Mud Lake mitigation to kick off with County this year <ul style="list-style-type: none"> Replace all street signs with metal reflective signs (part of CWPP). DDA included project in 2014 goals for preliminary engineering; part of consideration in MIP; Public Safety agencies writing letter in support of need. Discussions ongoing with Boulder County, Forest Service officials. Part of staff goals for 2014, including plan for resident awareness of web materials. New software includes code enforcement module, to streamline code enforcement action and follow-up; code enforcement plan funded in 2014 Budget (\$7,500) – program with SAFEbuilt kicks off April 30; outreach program starts late April.
<p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> Support further creation of affordable housing in the community. Support Boulder County Zero Waste Plan goals in Nederland. Develop an economic development program in partnership with the business community. Develop a Sustainability Action Plan. Develop a parking 	<p>Ongoing</p> <p>Ongoing</p> <p>2014</p> <p>Q2 2014</p> <p>Q2 2014</p>	<ul style="list-style-type: none"> Recommendations of the Mayor’s Task Force on Housing and Human Services incorporated into Comp Plan update; 50% funding from Housing Authority for housing needs assessment secured; RFP due for release mid-April. Intern working on plan to incorporate Boulder County Zero Waste goals into Town operations, community outreach. <ul style="list-style-type: none"> Initial waste audits of all Town facilities completed. Diversion goals being set. Resolution to re-enact the Mayor’s Task Force on Economic Development adopted at the Board on Dec. 18, 2012. Membership recruited; work to take place in summer 2014. Project kicked off in September 2013; metrics development in draft form; initial presentation given Jan. 14 at BOT/Planning Commission work session. Draft released March 4, 2014 for public comment; work on draft ongoing at SAB. Intern working on standardized parking plan

	<p>plan and updated off-street parking codes to best accommodate the community's various needs.</p> <ul style="list-style-type: none"> • Develop and support sustainable Town practices, such as incorp. of native, low water vegetation on Town-owned properties, use as much as feasible of local shops and vendors for Town needs, encouraging dev. of alternative transportation facilities, and similar practices. 	Ongoing	<p>for events; continue with remainder of goal elements.</p> <ul style="list-style-type: none"> • Staff routinely incorporates these identified practices into our work.
<p>Recreation and Culture</p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> • Complete an update of the Nederland Trails Master Plan. • Encourage the development of venues and partnerships for music, art, ideas and knowledge. • Encourage creation of a boating program at Barker Reservoir • Maintenance of existing trails • Draft a plan for ball fields. 	<p>2014</p> <p>2014</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • PROSAB completing the update. • BOT approved performance space project at old north sewage lagoon west of Barker Reservoir; work session to further plan the project occurred Feb. 11, 2014. Further discussion on March 4, 2014 reduced direction to final grading per FEI plan (summer 2013) and reseeded according to ecologists recommendations, for completion by July 4. • Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review. • Coordinated effort between Town staff, PROSAB, and Community Volunteers. • Approved as part of the Gateway Park Area Master Plan. <ul style="list-style-type: none"> ○ To revegetate for use as multi-purpose field, combat weed growth, along with performance space work.