



# NEDERLAND TOWN BOARD OF TRUSTEES

## 2012-2014 Goals Action Objectives Report

Report #2014-03: March 11, 2014

Regular text: ongoing tasks

*Bold italicized text: updates*

GOAL	2014 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p><b>Infrastructure</b></p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p> <p><b><i>*Note: The September 2013 floods damaged pipelines, storm water collection facilities and roadways across the community. Work to repair these damages will continue through 2014.</i></b></p>	<ul style="list-style-type: none"> <li>Complete the Master Infrastructure Plan with emphasis on streets, drainage planning</li> <li>Complete Source Water Protection Plan</li> <li>Complete construction of WWTP</li> <li>Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas.</li> <li>Develop a plan and funding mechanism for the new Town shop</li> </ul>	<p>Q1 2014</p> <p>Q1 2014</p> <p>Q2 2014</p> <p>2014</p> <p>2014</p>	<ul style="list-style-type: none"> <li>Draft plan was presented to the BOT on Dec. 17, 2013; <b><i>final draft in staff review</i></b> <ul style="list-style-type: none"> <li>Increase green infrastructure and begin meeting Muni. Separate Storm Sewer Systems standards on a voluntary basis.</li> <li>Investigate storm water mgmt. fee</li> <li>Investigate viability of metro district for remaining septic conversions to sewer</li> <li>Identify funding mechanisms for ongoing maintenance of sidewalks, trails and streets.</li> </ul> </li> <li>Review of best management practices ongoing by EPA staff and others; Plan draft to come in spring</li> <li>Plan for plant commissioning and optimization being formulated; contract close-out imminent</li> <li>Part of Utilities Division goals for 2014, included in draft 2014 Budget</li> <li>Part of 2014 Budget and Capital Improvement Program</li> </ul>
<p><b>Resident Safety and Well-being</b></p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and visitors.</i></p>	<ul style="list-style-type: none"> <li>Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation.</li> </ul>	<p>Ongoing</p>	<ul style="list-style-type: none"> <li>Part of annual budget and mitigation program, including Firewise program, Saws &amp; Slaws program, FEMA mitigation of Mud Lake open space in 2014. <ul style="list-style-type: none"> <li>Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. <ul style="list-style-type: none"> <li>Other 50% of Water Treatment</li> </ul> </li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>Secure a second bridge across Middle Boulder Creek to support emergency efforts.</li> <li>Secure a second egress from the Big Springs neighborhood in case of evacuation.</li> <li>Develop an integrated emergency response and preparation program/outreach.</li> <li>Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances.</li> </ul>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Plant mitigation planned w/Saws &amp; Slaws this summer</p> <ul style="list-style-type: none"> <li>Mud Lake mitigation to kick off with County this spring <ul style="list-style-type: none"> <li>Replace all street signs with metal reflective signs (part of CWPP).</li> </ul> </li> <li>DDA included project in 2014 goals for preliminary engineering; part of consideration in MIP; Public Safety agencies writing letter in support of need.</li> <li>Discussions ongoing with Boulder County, Forest Service officials.</li> <li>Part of staff goals for 2014, including plan for resident awareness of web materials.</li> <li>New software includes code enforcement module, to streamline code enforcement action and follow-up; code enforcement plan funded in 2014 Budget (\$7,500).</li> </ul>
<p><b>Sustainability</b></p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> <li>Support further creation of affordable housing in the community.</li> <li>Support Boulder County Zero Waste Plan goals in Nederland.</li> <li>Develop an economic development program in partnership with the business community.</li> <li>Develop a Sustainability Action Plan.</li> <li>Develop a parking plan and updated off-street parking codes to best accommodate the community's</li> </ul>	<p>Ongoing</p> <p>Ongoing</p> <p>2014</p> <p>Q1 2014</p> <p>Q2 2014</p>	<ul style="list-style-type: none"> <li>Recommendations of the Mayor's Task Force on Housing and Human Services incorporated into Comp Plan update; <b>Work underway for funding for housing needs assessment.</b></li> <li>Intern working on plan to incorporate Boulder County Zero Waste goals into Town operations, community outreach. <ul style="list-style-type: none"> <li><b>Initial waste audits of all Town facilities completed. Goals for diversion being set.</b></li> </ul> </li> <li>Resolution to re-enact the Mayor's Task Force on Economic Development adopted at the Board on Dec. 18, 2012. Membership recruiting ongoing.</li> <li>Project kicked off in September 2013; metrics development in draft form; initial presentation given Jan. 14 at BOT/Planning Commission work session. <b>Draft released March 4, 2014 for public comment.</b></li> <li>Intern working on standardized parking plan for events; continue with remainder of goal elements.</li> </ul>

	<p>various needs.</p> <ul style="list-style-type: none"> <li>Develop and support sustainable Town practices, such as incorp. of native, low water vegetation on Town-owned properties, use as much as feasible of local shops and vendors for Town needs, encouraging dev. of alternative transportation facilities, and similar practices.</li> </ul>	Ongoing	<ul style="list-style-type: none"> <li>Staff routinely incorporates these identified practices into our work.</li> </ul>
<p><b>Recreation and Culture</b></p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> <li>Complete an update of the Nederland Trails Master Plan.</li> <li>Encourage the development of venues and partnerships for music, art, ideas and knowledge.</li> <li>Encourage creation of a boating program at Barker Reservoir</li> <li>Maintenance of existing trails</li> <li>Draft a plan for ball fields.</li> </ul>	<p>2014</p> <p>2014</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> <li>PROSAB completing the update.</li> <li>BOT approved performance space project at old north sewage lagoon west of Barker Reservoir; work session to further plan the project occurred Feb. 11, 2014. <b>Further discussion on March 4, 2014 reduced direction to final grading per FEI plan (summer 2013) and reseeding according to ecologists recommendations, for completion by July 4.</b> <ul style="list-style-type: none"> <li>Encourage the development of an outdoor amphitheater.</li> </ul> </li> <li>Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review.</li> <li>Coordinated effort between Town staff, PROSAB, and Community Volunteers.</li> <li>Approved as part of the Gateway Park Area Master Plan. <ul style="list-style-type: none"> <li>Summer plan to revegetate for use as multi-purpose field, combat weed growth. <b>Requires full-field restoration post-Frozen Dead Guy Days event use. To be completed along with performance space work.</b></li> </ul> </li> </ul>