



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report

Report #2014-02: February 11, 2014

Regular text: ongoing tasks

Bold italicized text: updates

GOAL	2014 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> • Complete the Master Infrastructure Plan with emphasis on streets, drainage planning • Complete Source Water Protection Plan • Complete construction of WWTP • Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. • Develop a plan and funding mechanism for the new Town shop 	<p>Q1 2014</p> <p>Q1 2014</p> <p>Q2 2014</p> <p>2014</p> <p>2014</p>	<ul style="list-style-type: none"> • Draft plan was presented to the BOT on Dec. 17, 2013; scheduled completion is Feb. 28, 2014 <ul style="list-style-type: none"> ○ Increase green infrastructure and begin meeting Muni. Separate Storm Sewer Systems standards on a voluntary basis. ○ Investigate storm water mgmt. fee ○ Investigate viability of metro district for remaining septic conversions to sewer ○ Identify funding mechanisms for ongoing maintenance of sidewalks, trails and streets. • Review of best management practices ongoing by EPA staff and others; Plan draft to come in February • Plan for plant commissioning and optimization being formulated; <i>contract close-out imminent</i> • Part of Utilities Division goals for 2014, included in draft 2014 Budget • Part of 2014 Budget and Capital Improvement Program
<p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and visitors.</i></p>	<ul style="list-style-type: none"> • Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. 	<p>Ongoing</p>	<ul style="list-style-type: none"> • Part of annual budget and mitigation program, including Firewise program, Saws & Slaws program, FEMA mitigation of Mud Lake open space in 2014. <ul style="list-style-type: none"> ○ Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. <ul style="list-style-type: none"> ▪ <i>Other 50% of Water Treatment</i>

	<ul style="list-style-type: none"> • Secure a second bridge across Middle Boulder Creek to support emergency efforts. • Secure a second egress from the Big Springs neighborhood in case of evacuation. • Develop an integrated emergency response and preparation program/outreach. • Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. 	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Plant mitigation planned w/Saws & Slaws this summer</p> <ul style="list-style-type: none"> ▪ Mud Lake mitigation to kick off with County this spring <ul style="list-style-type: none"> ○ Replace all street signs with metal reflective signs (part of CWPP). • DDA included project in 2014 goals for preliminary engineering; part of consideration in MIP; Public Safety agencies writing letter in support of need. • Discussions ongoing with Boulder County, Forest Service officials. • Part of staff goals for 2014, including plan for resident awareness of web materials. • New software includes code enforcement module, to streamline code enforcement action and follow-up; code enforcement plan funded in 2014 Budget (\$7,500).
<p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> • Support further creation of affordable housing in the community. • Support Boulder County Zero Waste Plan goals in Nederland. • Develop an economic development program in partnership with the business community. • Develop a Sustainability Action Plan. • Develop a parking plan and updated off-street parking codes to best accommodate the community's various needs. • Develop and support 	<p>Ongoing</p> <p>Ongoing</p> <p>2014</p> <p>Q1 2014</p> <p>Q2 2014</p>	<ul style="list-style-type: none"> • Recommendations of the Mayor's Task Force on Housing and Human Services incorporated into Comp Plan update; Task Force members and Town staff to pursue funding for housing needs assessment in 2014. • Intern working on plan to incorporate Boulder County Zero Waste goals into Town operations, community outreach. <ul style="list-style-type: none"> ○ Waste audits of all Town facilities ongoing. • Resolution to re-enact the Mayor's Task Force on Economic Development adopted at the Board on Dec. 18, 2012. Membership recruiting ongoing. • Project kicked off in September 2013; metrics development in draft form; initial presentation given Jan. 14 at BOT/Planning Commission work session. • Intern working on standardized parking plan for events; continue with remainder of goal elements. • Staff routinely incorporates these identified

	<p>sustainable Town practices, such as incorp. of native, low water vegetation on Town-owned properties, use as much as feasible of local shops and vendors for Town needs, encouraging dev. of alternative transportation facilities, and similar practices.</p>	Ongoing	<p>practices into our work.</p>
<p>Recreation and Culture</p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> • Complete an update of the Nederland Trails Master Plan. • Encourage the development of venues and partnerships for music, art, ideas and knowledge. • Encourage creation of a boating program at Barker Reservoir • Maintenance of existing trails • Draft a plan for ball fields. 	<p>2014</p> <p>2014</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • PROSAB completing the update. • BOT approved performance space project at old north sewage lagoon west of Barker Reservoir; work session to further plan the project occurred Feb. 11, 2014. <i>BOT direction was to finalize planning and NPP by April for site development in June (final grading, landscaping, etc.)</i> <ul style="list-style-type: none"> ○ Encourage the development of an outdoor amphitheater. • Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review. • Coordinated effort between Town staff, PROSAB, and Community Volunteers. • Approved as part of the Gateway Park Area Master Plan. <ul style="list-style-type: none"> ○ <i>Summer plan to revegetate for use as multi-purpose field, combat weed growth.</i>