



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report

Report #2013-10: November 13, 2013

Regular text: ongoing tasks

Bold italicized text: updates

| GOAL | 2013 ACTION OBJECTIVES | EST. COMP. DATE | COMMENTS |
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| <p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p> | <ul style="list-style-type: none"> Draft a Master Infrastructure Plan with emphasis on streets, drainage planning Complete Source Water Protection Plan Complete construction of WWTP Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis. | <p>Q1 2014</p> <p>Q1 2014</p> <p>Q2 2014</p> <p>2014</p> <p>Ongoing</p> | <ul style="list-style-type: none"> MIP contract awarded at July 2 BOT meeting; project kicked off July 16; Sustainability coordinator for MIP, Comp Plan coordination awarded Aug. 6; existing conditions analysis 50% complete; <i>Draft Plan proposed to be presented to BOT on Dec. 17</i> Project kicked off July 31; progress made through stakeholder discussions, including known potential contamination sources and prioritization; <i>Review of best management practices ongoing by EPA staff and others; Plan draft to come early next year</i> Lagoon draining, decommissioning complete; final grading/landscaping to be completed in spring; <i>Review of commissioning proposal requested</i> Staff gathering info regarding all types of sludge disposal for further analysis of all options; working with SAB; part of Utilities Division goals for 2014, included in draft 2014 Budget Concept part of NedPeds project, as part of model for Town projects/construction specifications; also included in Master Infrastructure Plan project |
| <p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-</i></p> | <ul style="list-style-type: none"> Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. | <p>Ongoing</p> | <ul style="list-style-type: none"> Town staff worked with Saws & Slaws group, Nederland Fire District to mitigate land around water treatment plant in summer 2013 (project to complete in 2014); Saws & Slaws working with local property owners for several neighborhood mitigation events; Town awarded Firewise Community designation in |

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| <p><i>being of all residents and visitors.</i></p> | <ul style="list-style-type: none"> • Secure a second bridge across Middle Boulder Creek to support emergency efforts. • Secure a second egress from the Big Springs neighborhood in case of evacuation. • Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. • Develop an integrated emergency response and preparation program/outreach. • Replace all street signs with metal reflective signs (part of CWPP). • Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. • Complete the update of the Town's Comprehensive Plan. | <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>2013-2014</p> <p>Ongoing</p> <p>Ongoing</p> <p>Complete</p> | <p>late June; FEMA mitigation grant awarded in August, planning ongoing with Boulder County (main grantee)</p> <ul style="list-style-type: none"> • Discussion part of updates of Parks/Rec/Open Space/Trails Master Plan and Town Comprehensive Plan; DDA also included project in 2014 goals for preliminary engineering; part of consideration in MIP • Discussions ongoing with Boulder County, Forest Service officials • Budgeting includes CIP projects identified in the plan and mitigation in high-risk areas; US Forest Service issued closure order in January 2013 regarding shooting at the Magnolia Road informal shooting area • Part of staff goals for 2013-2014, including plan for resident awareness of web materials • Part of CIP for 2013; signs began to be installed this summer • New software includes code enf. module, to streamline code enforcement action and follow-up; code enforcement plan funded in draft 2014 Budget • Adopted by the Planning Commission adoption on Oct. 23; affirmed by the BOT on Nov. 5 |
| <p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p> | <ul style="list-style-type: none"> • Support further creation of affordable housing in the community. • Support Boulder County Zero Waste Plan goals in Nederland. • Develop an economic | <p>Ongoing</p> <p>Ongoing</p> | <ul style="list-style-type: none"> • Mayor's Task Force on Housing/Human Services working on concept; BOT heard housing presentation from Boulder County on March 5; issue also addressed in Housing element of the Comprehensive Plan; recommendations of the Mayor's Task Force on Housing and Human Services incorporated into Comp Plan update • Installed bear-proof trash/recycling containers in late 2012 – tracking waste diversion to recycling via data collection; additional bins included in draft 2014 Budget • Resolution to re-enact the Mayor's Task Force |

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| | <p>development program in partnership with the business community.</p> <ul style="list-style-type: none"> • Develop a Sustainability Action Plan. | <p>2013-2014</p> <p>Q1 2014</p> | <p>on Economic Development adopted at the Board on Dec. 18, 2012</p> <ul style="list-style-type: none"> • Part of project with recently awarded Sustainability Coordinator/Sustainable Design Assistance contract; project kicked off in September; metrics development in draft form |
| <p>Recreation and Culture</p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p> | <ul style="list-style-type: none"> • Complete a plan for a gateway park west of Barker Reservoir. • Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan. • Complete an update of the Nederland Trails Master Plan. • Encourage the development of venues and partnerships for music, art, ideas and knowledge. • Encourage creation of a boating program at Barker Reservoir • Maintenance of existing trails | <p>Complete</p> <p>Complete</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> | <ul style="list-style-type: none"> • Part of the Parks/Rec/Open Space/Trails Master Plan update adopted by BOT on Feb. 19 • Plan adopted by BOT on Feb. 19; posted to the Town’s Web site at: http://nederlandco.org/prosab-documents/ • PROSAB completing the update; draft in review • Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT; BOT approved performance space project at old north sewage lagoon west of Barker Reservoir; work session to further plan the project anticipated for February 2014 • Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review • Coordinated effort between Town staff, PROSAB, and Community Volunteers |