



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report

Report #1: December 12, 2012

Black text: ongoing tasks

Bold italicized text: updates

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> Draft a Master Infrastructure Plan with emphasis on streets, drainage planning Complete Source Water Protection Plan Complete construction of WWTP Deconstruct the Town Shop, moving operations to other Town sites. Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis. 	<p>Q3 2013</p> <p>Q2 2013</p> <p>Q2 2013</p> <p>2013</p> <p>2013-2014</p> <p>Ongoing</p>	<ul style="list-style-type: none"> Funding approved in 2013 Budget Funding awarded mid-December 2012; planning work to commence in January 2013 Construction on plant interior scheduled for completion by Feb. 1, with plant start-up shortly afterward Inventory underway; additional workspace added to WWTP plans Grant funding for pilot mycelium project applied for via Boulder County Zero Waste Funding program; notification expected in late December 2012 Concept part of NedPed project, as part of model for Town projects/construction specifications
<p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and visitors.</i></p>	<ul style="list-style-type: none"> Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. Secure a second bridge across Middle 	<p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> PROSAB subcommittee on Forest Health furthering much of this work, including support for local Saws & Slaws program; Town continues to support Saws & Slaws efforts, working with volunteers on mitigation projects, including planned Water Treatment Plant site mitigation in 2013 Discussion part of updates of Parks/Rec/Open Space/Trails Master Plan and Town

	<p>Boulder Creek to support emergency efforts.</p> <ul style="list-style-type: none"> Secure a second egress from the Big Springs neighborhood in case of evacuation. Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. Develop an integrated emergency response and preparation program/outreach. Replace all street signs with metal reflective signs (part of CWPP). Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. Complete the update of the Town's Comprehensive Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Q1 2013</p>	<p>Comprehensive Plan</p> <ul style="list-style-type: none"> Discussions ongoing with Boulder County, Forest Service officials Budgeting includes CIP projects identified in the plan (e.g. metal reflective street signs) and mitigation in high-risk areas (e.g. WTP mitigation) Part of staff goals for 2013, including plan for resident awareness of web materials Part of CIP for 2013 New software includes code enforcement module, to streamline code enforcement action and follow-up; included in 2013 Budget Work began on Comprehensive Plan in summer 2012; scheduled for completion by February 2013.
<p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> Support further creation of affordable housing in the community. Support Boulder County Zero Waste Plan goals in Nederland. Develop an economic development program in partnership with the business community. Develop a Sustainability Action Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>2013</p>	<ul style="list-style-type: none"> Mayor's Task Force on Housing/Human Services seated in 2012; work on concept underway; issue also addressed in Housing element of the Comprehensive Plan Installed bear-proof trash/recycling containers in late 2012 – to track waste diversion to recycling via data collection with Green Girl; also to continue rolling out composting services in Town facilities beyond current (Town Hall, Community Center) Resolution to re-enact the Mayor's Task Force on Economic Development before the Board for decision on Dec. 18, 2012 SAB seeking grant funding for this project

<p>Recreation and Culture</p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> • Complete a plan for a gateway park west of Barker Reservoir. • Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan. • Complete an update of the Nederland Trails Master Plan. • Encourage the development of venues and partnerships for music, art, ideas and knowledge. • Encourage creation of a boating program at Barker Reservoir • Maintenance of existing trails 	<p>Q1 2013</p> <p>Q1 2013</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • Part of the ongoing Parks/Rec/Open Space/Trails Master Plan update • Final plan drafting underway; expected to be completed by February 2013 • PROSAB identified as a work goal for 2013 • Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT • Resolution to support boating program approved at Board in fall 2012; Town to open communication on subject with Boulder City Council in winter 2013 • Coordinated effort between Town staff, PROSAB, and Community Volunteers