



NEDERLAND TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report

Report #1: December 12, 2012

Black text: ongoing tasks

Bold italicized text: updates

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
<p>Infrastructure</p> <p><i>Maintain and improve current infrastructure to meet community needs now and into the future.</i></p>	<ul style="list-style-type: none"> Draft a Master Infrastructure Plan with emphasis on streets, drainage planning Complete Source Water Protection Plan Complete construction of WWTP Deconstruct the Town Shop, moving operations to other Town sites. Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas. Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis. 	<p>Q3 2013</p> <p>Q2 2013</p> <p>Q2 2013</p> <p>2013</p> <p>2013-2014</p> <p>Ongoing</p>	<ul style="list-style-type: none"> Funding approved in 2013 Budget Funding awarded mid-December 2012; planning work to commence in January 2013 Construction on plant interior scheduled for completion by Feb. 1, with plant start-up shortly afterward Inventory underway; additional workspace added to WWTP plans Grant funding for pilot mycelium project applied for via Boulder County Zero Waste Funding program; notification expected in late December 2012 Concept part of NedPed project, as part of model for Town projects/construction specifications
<p>Resident Safety and Well-being</p> <p><i>Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and visitors.</i></p>	<ul style="list-style-type: none"> Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation. Secure a second bridge across Middle 	<p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> PROSAB subcommittee on Forest Health furthering much of this work, including support for local Saws & Slaws program; Town continues to support Saws & Slaws efforts, working with volunteers on mitigation projects, including planned Water Treatment Plant site mitigation in 2013 Discussion part of updates of Parks/Rec/Open Space/Trails Master Plan and Town

	<p>Boulder Creek to support emergency efforts.</p> <ul style="list-style-type: none"> • Secure a second egress from the Big Springs neighborhood in case of evacuation. • Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District. • Develop an integrated emergency response and preparation program/outreach. • Replace all street signs with metal reflective signs (part of CWPP). • Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances. • Complete the update of the Town's Comprehensive Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Q1 2013</p>	<p>Comprehensive Plan</p> <ul style="list-style-type: none"> • Discussions ongoing with Boulder County, Forest Service officials • Budgeting includes CIP projects identified in the plan (e.g. metal reflective street signs) and mitigation in high-risk areas (e.g. WTP mitigation) • Part of staff goals for 2013, including plan for resident awareness of web materials • Part of CIP for 2013 • New software includes code enforcement module, to streamline code enforcement action and follow-up; included in 2013 Budget • Work began on Comprehensive Plan in summer 2012; scheduled for completion by February 2013.
<p>Sustainability</p> <p><i>Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.</i></p>	<ul style="list-style-type: none"> • Support further creation of affordable housing in the community. • Support Boulder County Zero Waste Plan goals in Nederland. • Develop an economic development program in partnership with the business community. • Develop a Sustainability Action Plan. 	<p>Ongoing</p> <p>Ongoing</p> <p>2013</p> <p>2013</p>	<ul style="list-style-type: none"> • Mayor's Task Force on Housing/Human Services seated in 2012; work on concept underway; issue also addressed in Housing element of the Comprehensive Plan • Installed bear-proof trash/recycling containers in late 2012 – to track waste diversion to recycling via data collection with Green Girl; also to continue rolling out composting services in Town facilities beyond current (Town Hall, Community Center) • Resolution to re-enact the Mayor's Task Force on Economic Development before the Board for decision on Dec. 18, 2012 • SAB seeking grant funding for this project

<p>Recreation and Culture</p> <p><i>Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.</i></p>	<ul style="list-style-type: none"> • Complete a plan for a gateway park west of Barker Reservoir. • Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan. • Complete an update of the Nederland Trails Master Plan. • Encourage the development of venues and partnerships for music, art, ideas and knowledge. • Encourage creation of a boating program at Barker Reservoir • Maintenance of existing trails 	<p>Q1 2013</p> <p>Q1 2013</p> <p>2013</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> • Part of the ongoing Parks/Rec/Open Space/Trails Master Plan update • Final plan drafting underway; expected to be completed by February 2013 • PROSAB identified as a work goal for 2013 • Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT • Resolution to support boating program approved at Board in fall 2012; Town to open communication on subject with Boulder City Council in winter 2013 • Coordinated effort between Town staff, PROSAB, and Community Volunteers