

**TOWN OF NEDERLAND
BOULDER COUNTY, COLORADO**

RESOLUTION 2012-39

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF NEDERLAND,
COLORADO AMENDING THE 2012 BUDGET OF THE TOWN OF NEDERLAND TO
INCLUDE UNANTICIPATED REVENUES AND TO MAKE SUPPLEMENTAL
APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2012 AND
ENDING DECEMBER 31, 2012**

WHEREAS, pursuant to the Local Government Budget Law of Colorado, C.R.S. § 29-1-101 *et seq.*, specifically Section 29-1-109, C.R.S., if after the adoption of the budget a municipality receives unanticipated revenues or revenues not assured at the time of the adoption of the budget from any source other than the municipality's property tax mill levy, the governing body of the municipality may authorize the expenditure of such funds by enacting a supplemental budget and appropriation; and

WHEREAS, the Town has received a \$78,000 lease funding from vehicle lease for police department and public works; and

WHEREAS, the Town has received \$6,292 from the Community Center Foundation for the new sign and for chairs for the Community Center; and

WHEREAS, the Nederland Downtown Development Authority has received \$66,667 in grant money from the Colorado Department of Transportation and \$234,000 in loan proceeds.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Nederland, Colorado, as follows:

Section 1. The above and foregoing recitals are adopted as findings of the Board of Trustees and incorporated herein by reference.

Section 2. The 2012 appropriation from the General Fund is hereby increased by \$78,000 from \$1,238,844 to \$1,316,844 for the vehicle leases related to police services and public works.

The 2012 appropriation from the Community Center Fund is hereby increased by \$9,233 from \$245,473 to \$254,706 for the Community Center sign (\$4,525) and table and chairs (\$4,708).

The 2012 appropriation from the Downtown Development Authority Fund is hereby increased by \$221,689 from \$58,555 to \$280,244 for increased debt payments (\$132,897), outlays related to capital projects (\$54,312) and other general operating expenses (\$34,480).

Section 3. Filing of Certified Copy

Following adoption, Town Staff is directed to cause a certified copy of this Resolution to be filed in the office of the division of local government in the Department of Local Affairs in accordance with C.R.S. § 29-1-109(2)(c).

RESOLVED, APPROVED AND ADOPTED THIS 18TH DAY OF DECEMBER, 2012.

TOWN OF NEDERLAND, COLORADO



Kevin Mueller, Mayor Pro Tem

ATTEST:



Teresa Myers, Town Clerk

S E A L

