NEDERLAND
TOWN BOARD OF TRUSTEES

2012-2014 Goals Action Objectives Report
Report #2013-5: April 9, 2013
Black text: ongoing tasks
Bold italicized text: updates

GOAL	2013 ACTION OBJECTIVES	EST. COMP. DATE	COMMENTS
Infrastructure *Maintain and improve current infrastructure to meet community needs now and into the future.*	• Draft a Master Infrastructure Plan with emphasis on streets, drainage planning	Q3 2013	• Matching funding with DOLA awarded in early February, grant contract approval at BOT on March 5; Town funding approved in 2013 Budget; *RFP to come before the Board in May*
	• Complete Source Water Protection Plan	Q2 2013	• First stakeholder meeting to be held in Spring; funding awarded
	• Complete construction of WWTP	Q2 2013	• Plant start-up and operator training ongoing; *lagoon draining, decommissioning mid-April to mid-May; resident letter going out April 12*
	• Develop a plan for disposal of treated sludge from the new plant, including dewatering and composting ideas.	2013-2014	• Grant funding for pilot mycelium project applied for via Boulder County Zero Waste Funding program; notified late December project not funded; staff gathering info regarding all types of sludge disposal for further analysis of all options
	• Increase green infrastructure and begin meeting MS4 (Municipal Separate Storm Sewer Systems) standards on a voluntary basis.	Ongoing	• Concept part of NedPed project, as part of model for Town projects/construction specifications; also to be included in Master Infrastructure Plan philosophy
Resident Safety and Well-being *Provide for quality public safety services and outreach to promote the health, safety and well-being of all residents and visitors.*	• Develop a forest health program, including wildfire mitigation efforts on Town property and support for private property mitigation.	Ongoing	• PROSAB subcommittee on Forest Health furthering much of this work, including support for local Saws & Slaws program; working with volunteers on mitigation projects, including planned Water Treatment Plant site mitigation in 2013; *PROSAB working on Firewise designation*
	• Secure a second bridge across Middle Boulder Creek to support emergency efforts.	Ongoing	• Discussion part of updates of Parks/Rec/Open Space/Trails Master Plan and Town Comprehensive Plan
	• Secure a second egress from the Big	Ongoing	• Discussions ongoing with Boulder County, Forest Service officials

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	Springs neighborhood in case of evacuation.		
	• Support the realization of the Community Wildfire Protection Plan (CWPP) in partnership with the Nederland Fire Protection District.	Ongoing	• Budgeting includes CIP projects identified in the plan (e.g. metal reflective street signs) and mitigation in high-risk areas (e.g. WTP mitigation); US Forest Service issued closure order in January regarding shooting at the Magnolia Road informal shooting area
	• Develop an integrated emergency response and preparation program/outreach.	2013	• Part of staff goals for 2013, including plan for resident awareness of web materials
	• Replace all street signs with metal reflective signs (part of CWPP).	Ongoing	• Part of CIP for 2013
	• Support code enforcement as a Town priority, specifically dog-related codes, speeding, and sound nuisances.	Ongoing	• New software includes code enf. module, to streamline code enforcement action and follow-up; multi-departmental project to enforce requirement to upgrade to remote-reading water meters underway to upgrade last 150 properties remaining
	• Complete the update of the Town's Comprehensive Plan.	Q1 2013	• Work began on Comprehensive Plan in summer 2012; first draft review edits incorporated by consultants; **second draft under review by Steering Committee in preparation for public workshop, NPP process later this spring**
Sustainability *Enact policies that encourage the consideration of the long-term economic, social and environmental impacts of all services and initiatives undertaken by the Town.*	• Support further creation of affordable housing in the community.	Ongoing	• Mayor's Task Force on Housing/Human Services working on concept; BOT heard housing presentation from Boulder County on March 5; issue also addressed in Housing element of the Comprehensive Plan
	• Support Boulder County Zero Waste Plan goals in Nederland.	Ongoing	• Installed bear-proof trash/recycling containers in late 2012 – tracking waste diversion to recycling via data collection; staff working on recycling/composting services at all Town facilities, incorporating such services into all facilities leases/educating tenants; **to include additional bins in 2014 budget discussions**
	• Develop an economic development program in partnership with the business community.	2013	• Resolution to re-enact the Mayor's Task Force on Economic Development adopted at the Board on Dec. 18, 2012
	• Develop a Sustainability Action Plan.	2013	• SAB partnered in January with Boulder County/Lyons on funding request to USDA for sustainability technical help, inc. for this plan
Recreation and	• Complete a plan for a	Q1 2013	• Part of the ongoing Parks/Rec/Open

Culture	gateway park west of Barker Reservoir.		Space/Trails Master Plan update; Plan adopted by BOT on Feb. 19
Enhance the quality of life of residents and visitors through the provision of quality recreational and cultural amenities.	• Complete the update of the Parks/ Recreation/Open Space and Trails Master Plan.	Q1 2013	• Plan adopted by BOT on Feb. 19; ***posted to the Town's Web site at: http://nederlandco.org/prosab-documents/***
	• Complete an update of the Nederland Trails Master Plan.	2013	• PROSAB identified as a work goal for 2013
	• Encourage the development of venues and partnerships for music, art, ideas and knowledge.	Ongoing	• Part of Parks/Rec/Open Space/Trails Master Plan, as well as ongoing discussions at the BOT
	• Encourage creation of a boating program at Barker Reservoir	Ongoing	• Resolution to support program approved at Board in fall 2012; Town presented resolution and discussed subject at Boulder City Council in Jan. 2013; Council remanded issue to City subcommittee for review
	• Maintenance of existing trails	Ongoing	• Coordinated effort between Town staff, PROSAB, and Community Volunteers