



**TOWN OF NEDERLAND
BOARD OF TRUSTEES
BUDGET SESSION #3**

**NEDERLAND COMMUNITY CENTER
MULTI-PURPOSE ROOM
750 Hwy 72 Nederland, CO 80466**

October 28, 2014, 6:00 to 9:00 P.M.

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- | | |
|--|--------------|
| A. Utilities User Rates and PIFs | 6:00 to 7:00 |
| B. Police Fine and Forfeitures Schedule | 7:00 to 7:30 |
| C. Other Rate Changes from Standard Fee Schedule | 7:30 to 8:00 |
| D. Other Requests | 8:00 to 8:30 |
| <ul style="list-style-type: none">- \$2,254 a year for extra day in staffing Sort Yard- \$5,000 to support VIA Mobility Services- \$1,500 for Wild Bear Mountain Ecology Center to Support efforts to connect all ages, visitors, and locals alike, to the natural environment of Nederland, Colorado- \$10,000 Sponsorship for Frozen Dead Guys Days | |
| E. Final Discussion | 8:30 to 9:00 |

ATTACHMENTS:

Package 1 Water and Sewer Rates and PIFS

Package 2 Draft 2015 Fee Schedule

Package 3 Police Fine Changes

Note: All background documents are work product and will not be posted online at this early. A draft budget for public review will be released prior to the October 21st public hearing.

Town of Nederland

10-Year Rate Schedule

Water Rates												
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
% Increase			3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	0.00%	0.00%
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Alternative #1 - Maximum Conservation Price Signal												
Residential	Base	16.50	5.78	5.96	6.14	6.32	6.51	6.71	6.91	7.11	7.11	7.11
	Volume	6.00	9.81	10.11	10.41	10.72	11.05	11.38	11.72	12.07	12.07	12.07
Commercial	Base	16.50	8.13	8.38	8.63	8.89	9.16	9.43	9.71	10.00	10.00	10.00
	Volume	6.00	9.81	10.11	10.41	10.72	11.05	11.38	11.72	12.07	12.07	12.07
Alternative #2 - Balance Between Conservation and Revenue Stability												
Residential	Base	16.50	10.78	11.11	11.44	11.78	12.14	12.50	12.88	13.26	13.26	13.26
	Volume	6.00	8.13	8.38	8.63	8.89	9.16	9.43	9.71	10.00	10.00	10.00
Commercial	Base	16.50	13.13	13.53	Increase	% Increase	14.78	15.23	15.68	16.15	16.15	16.15
	Volume	6.00	8.13	8.38	8.63	8.89	9.16	9.43	9.71	10.00	10.00	10.00
Alternative #3 - Lowest Conservation Price Signal												
Residential	Base	16.50	15.78	16.26	16.75	17.25	17.77	18.30	18.85	19.41	19.41	19.41
	Volume	6.00	6.46	6.66	6.86	7.06	7.28	7.49	7.72	7.95	7.95	7.95
Commercial	Base	16.50	18.13	18.68	19.24	19.82	20.41	21.02	21.65	22.30	22.30	22.30
	Volume	6.00	6.46	6.66	6.86	7.06	7.28	7.49	7.72	7.95	7.95	7.95
Status Quo Rates (Current Structure)												
Residential	Base	16.50	17.00	17.51	18.03	18.58	19.13	19.71	20.30	20.91	20.91	20.91
	Volume	6.00	6.18	6.37	6.56	6.76	6.96	7.17	7.38	7.61	7.61	7.61
Commercial	Base	16.50	17.00	17.51	18.03	18.58	19.13	19.71	20.30	20.91	20.91	20.91
	Volume	6.00	6.18	6.37	6.56	6.76	6.96	7.17	7.38	7.61	7.61	7.61

Town of Nederland

10-Year Rate Schedule

Sewer Rates												
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
% Increase			6.00%	6.00%	6.00%	4.00%	3.00%	2.00%	1.00%	1.00%	1.00%	1.00%
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Alternative #1 - Lowest Base Charge & Highest Usage Rate												
Residential	Base	32.50	28.98	30.72	32.57	33.87	34.89	35.58	35.94	36.30	36.66	37.03
	Volume	7.00	8.86	9.40	9.96	10.36	10.67	10.88	10.99	11.10	11.21	11.32
Commercial	Base	32.50	31.29	33.17	35.16	36.57	37.67	38.42	38.80	39.19	39.58	39.98
	Volume	7.00	8.86	9.40	9.96	10.36	10.67	10.88	10.99	11.10	11.21	11.32
Alternate #2 - Lower Base Charge & Higher Usage Rate (Closest to Current)												
Residential	Base	32.50	33.98	36.02	38.18	39.71	40.90	41.72	42.14	42.56	42.99	43.42
	Volume	7.00	7.22	7.66	8.12	8.44	8.69	8.87	8.96	9.05	9.14	9.23
Commercial	Base	32.50	36.29	38.47	40.78	42.41	43.68	44.56	45.00	45.45	45.91	46.37
	Volume	7.00	7.22	7.66	8.12	8.44	8.69	8.87	8.96	9.05	9.14	9.23
Alternative #3 - Highest Base Charge & Lowest Usage Rate												
Residential	Base	32.50	38.98	41.32	43.80	45.55	46.92	47.86	48.34	48.82	49.31	49.80
	Volume	7.00	5.58	5.92	6.27	6.53	6.72	6.86	6.92	6.99	7.06	7.13
Commercial	Base	32.50	41.29	43.77	46.40	48.25	49.70	50.70	51.20	51.71	52.23	52.75
	Volume	7.00	5.58	5.92	6.27	6.53	6.72	6.86	6.92	6.99	7.06	7.13
Status Quo Rates (Current Structure)												
Residential	Base	32.50	34.45	36.52	38.71	40.26	41.47	42.30	42.72	43.15	43.58	44.02
	Volume	7.00	7.42	7.87	8.34	8.68	8.94	9.11	9.21	9.30	9.39	9.48
Commercial	Base	32.50	34.45	36.52	38.71	40.26	41.47	42.30	42.72	43.15	43.58	44.02
	Volume	7.00	7.42	7.87	8.34	8.68	8.94	9.11	9.21	9.30	9.39	9.48

Water Bill Impact Analysis

Alternate #1 - Maximum Conservation Price Signal					
Lowest Base Charge and Highest Usage Rates					
Residential Customer	Monthly Usage	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Water Only	3,000	\$103.50	\$105.63	\$2.13	2.1%
Seasonal/Low user	1,000	67.50	\$46.77	-20.73	-30.7%
Low Household	2,000	85.50	\$76.20	-9.30	-10.9%
Large User	5,000	139.50	\$164.49	24.99	17.9%
Commercial Customer	Monthly Usage	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change
Commercial Low User	1,000	22.50	17.94	-4.56	-20.3%
Commercial Heavy User	30,000	196.50	302.43	105.93	53.9%

Alternative #2 - Balance Between Conservation and Revenue Stability					
Median Base Charge and Median Usage Rates					
Residential Customer	Monthly Usage	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Water Only	3,000	\$103.50	\$105.51	\$2.01	1.9%
Seasonal/Low user	1,000	67.50	56.73	-10.77	-16.0%
Low Household	2,000	85.50	81.12	-4.38	-5.1%
Large User	5,000	139.50	154.29	14.79	10.6%
Commercial Customer	Monthly Usage	Current Monthly Bill	Calculated Monthly Bill	\$ Change	Increase
Commercial Low User	1,000	22.50	21.26	-1.24	-5.5%
Commercial Heavy User	30,000	196.50	257.03	60.53	30.8%

Alternative #3 - Lowest Conservation Price Signal					
Highest Base Charge and Lowest Volumetric Rates					
Residential Customer	Monthly Usage	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Water Only	3,000	\$103.50	\$105.48	\$1.98	1.9%
Seasonal/Low user	1,000	67.50	66.72	-0.78	-1.2%
Low Household	2,000	85.50	86.10	0.60	0.7%
Large User	5,000	139.50	144.24	4.74	3.4%
Commercial Customer	Monthly Usage	Current Monthly Bill	\$ Change	\$ Change	% Change
Commercial Low User	1,000	22.50	24.59	2.09	9.3%
Commercial Heavy User	30,000	196.50	211.93	15.43	7.9%

Sewer Bill Impact Analysis

Alternative #1 - Lowest Base Charge & Highest Usage Rate					
Residential Customer	Monthly Usage	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Seasonal/Low user	1,000	115.50	113.52	-1.98	-1.7%
Low Household	2,000	133.50	140.10	6.60	4.9%
Large User	5,000	187.50	219.84	32.34	17.2%
Commercial Customer	Monthly Usage	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change
Commercial Low User	1,000	38.50	40.15	1.65	4.3%
Commercial Heavy User	30,000	212.50	297.09	84.59	39.8%

Alternate #2 - Lower Base Charge & Higher Usage Rate (Closest to Current)					
Residential Customer	Monthly Usage	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Seasonal/Low user	1,000	115.50	123.60	8.10	7.0%
Low Household	2,000	133.50	145.26	11.76	8.8%
Large User	5,000	187.50	210.24	22.74	12.1%
Commercial Customer	Monthly Usage	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change
Commercial Low User	1,000	38.50	43.51	5.01	13.0%
Commercial Heavy User	30,000	212.50	252.89	40.39	19.0%

Alternative #3 - Highest Base Charge & Lowest Usage Rate					
Residential Customer	Monthly Usage	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Seasonal/Low user	1,000	115.50	133.68	18.18	15.7%
Low Household	2,000	133.50	150.42	16.92	12.7%
Large User	5,000	187.50	200.64	13.14	7.0%
Commercial Customer	Monthly Usage	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change
Commercial Low User	1,000	38.50	46.87	8.37	21.7%
Commercial Heavy User	30,000	212.50	208.69	-3.81	-1.8%

Town of Nederland

Water Alt 1 and Sewer Alt 1					Water Alt 1 and Sewer Alt 2				Water Alt 1 and Sewer Alt 3			
Residential Customer	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Water Only												
Seasonal/Low user	183.00	160.29	-22.71	-12.4%	183.00	170.37	-12.63	-6.9%	183.00	180.45	-2.55	-1.4%
Low Household	219.00	216.30	-2.70	-1.2%	219.00	221.46	2.46	1.1%	219.00	226.62	7.62	3.5%
Large User	327.00	384.33	57.33	17.5%	327.00	374.73	47.73	14.6%	327.00	365.13	38.13	11.7%
Commercial Customer	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change
Commercial Low User	61.00	58.09	-2.91	-4.8%	61.00	61.45	0.45	0.7%	61.00	64.81	3.81	6.2%
Commercial Heavy User	409.00	599.52	190.52	46.6%	409.00	555.32	146.32	35.8%	409.00	511.12	102.12	25.0%

Water Alt 2 and Sewer Alt 2					Water Alt 2 and Sewer Alt 1				Water Alt 2 and Sewer Alt 3			
Residential Customer	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Water Only												
Seasonal/Low user	183.00	180.33	-2.67	-1.5%	183.00	170.25	-12.75	-7.0%	183.00	190.41	7.41	4.0%
Low Household	219.00	226.38	7.38	3.4%	219.00	221.22	2.22	1.0%	219.00	231.54	12.54	5.7%
Large User	327.00	364.53	37.53	11.5%	327.00	374.13	47.13	14.4%	327.00	354.93	27.93	8.5%
Commercial Customer	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change
Commercial Low User	61.00	64.77	3.77	6.2%	61.00	61.41	0.41	0.7%	61.00	68.13	7.13	11.7%
Commercial Heavy User	409.00	509.92	100.92	24.7%	409.00	554.12	145.12	35.5%	409.00	465.72	56.72	13.9%

Water Alt 3 and Sewer Alt 3					Water Alt 3 and Sewer Alt 1				Water Alt 3 and Sewer Alt 2			
Residential Customer	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change	Current Quarterly Bill	Calculated Quarterly Bill	\$ Change	% Change
Water Only												
Seasonal/Low user	183.00	200.40	17.40	9.5%	183.00	180.24	-2.76	-1.5%	183.00	190.32	7.32	4.0%
Low Household	219.00	236.52	17.52	8.0%	219.00	226.20	7.20	3.3%	219.00	231.36	12.36	5.6%
Large User	327.00	344.88	17.88	5.5%	327.00	364.08	37.08	11.3%	327.00	354.48	27.48	8.4%
Commercial Customer	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change	Current Monthly Bill	Calculated Monthly Bill	\$ Change	% Change
Commercial Low User	61.00	71.46	10.46	17.1%	61.00	64.74	3.74	6.1%	61.00	68.10	7.10	11.6%
Commercial Heavy User	409.00	420.62	11.62	2.8%	409.00	509.02	100.02	24.5%	409.00	464.82	55.82	13.6%

Town of Nederland

Town of Nederland
2014 Utility COS Study

Sewer: Plant Investment Fee (PIF) Calculation

X = Required Manual Input

Calculation of PIF per 3/4" Equivalent Connection			
Facility	Replacement Cost		
Wastewater Treatment Plant	5,000,000		<< Value from EVA
Backbone Sewer Mains	2,307,880		<< RCN per JVA Incorporated
Total Gross RCN	7,307,880		
Less PV of Outstanding Debt Principal:		Undiscounted Principal	Discount Rate
CWRPDA Loan - Sewer (No Interest Portion)	1,124,361	1,800,000	3.0%
CWRPDA Loan - Sewer (Interest Portion)	906,041	1,500,000	
Total Debt Principal	2,030,402	3,300,000	
Total Net RCN	5,277,478	4,007,880	
Sewer 3/4" Equivalent Connections	622	622	
PIF per Sewer Equivalent Connection	\$8,481.05	\$6,440.78	

Total Wastewater PIF Calculation						
Meter Size	Current Nederland Pricing Ratio	RFC Flow Equivalent Factor	Calculated PIF	Current PIF	Increase	% Increase
3/4"	1.00	1.00	8,481	5,214	3,267	63%
1"	1.66	1.60	14,070	8,650	5,420	63%
1.5"	3.33	2.00	28,270	17,380	10,890	63%
2"	5.33	6.40	45,232	27,808	17,424	63%
3"	9.50	12.80	80,570	49,533	31,037	63%
4"	16.67	20.00	141,351	86,900	54,451	63%

Final Proposed Water PIFs	
Meter Size	Proposed Sewer PIF
3/4"	\$8,481
1"	\$14,070
1.5"	\$28,270
2"	\$45,232
3"	\$80,570
4"	\$141,351

Town of Nederland

Town of Nederland
2014 Utility COS Study

X = Required Manual Input

Water: Plant Investment Fee (PIF) Calculation

Calculation of Infrastructure PIF per 3/4" Equivalent Connection		
Facility	Replacement Cost	
Middle Boulder Creek Raw Water Collection System	240,000	<< RCN per JVA Incorporated
Water Treatment Plant	2,500,000	<< RCN per JVA Incorporated
Pumping Stations	200,000	<< RCN per JVA Incorporated
Storage	2,956,250	<< RCN per JVA Incorporated
Backbone Water Mains	7,385,000	<< RCN per JVA Incorporated
Total Gross RCN	13,281,250	
Less: Outstanding Debt Principal: Series 2011 Drinking Water Revolving Fund Loan	1,265,573	Undiscounted Principal 2,004,872
Total Net RCN	12,015,677	11,276,378
Equivalent 3/4" Connections	843	843
Infrastructure PIF per 3/4" Equivalent Connection	\$14,245.30	\$13,368.82

Calculation of Water Resource Portion of PIF Fee		
Average annual Single Family Equivalent	32,997	gallons
Estimated water losses in Town System	15%	
Average Annual Resources per Single Family Equivalent	38,830	gallons
Gallons per acre-foot	325,851	gallons
SFE per acre-foot	8.392	SFE
Estimated Current Cost per Acre Foot	35,714	per acre-foot
Current Cost per Single Family Residential Equivalent	\$4,260	per SFE

Total Water PIF Calculation						
Meter Size	Current Nederland Pricing Ratio	RFC Flow Equivalent Factor	Calculated PIF	Current PIF	Increase	% Increase
3/4"	1.00	1.00	18,505	5,214	13,291	255%
1"	1.66	1.60	30,700	8,650	22,050	255%
1.5"	3.33	2.00	61,684	17,380	44,304	255%
2"	5.33	6.40	98,695	27,808	70,887	255%
3"	9.50	12.80	175,800	49,533	126,267	255%
4"	16.67	20.00	308,422	86,900	221,522	255%

Final Proposed Water PIFs		
Meter Size	Proposed Water PIF	80%
% Increase		
3/4"	\$18,505	\$14,804
1"	\$30,700	\$24,560
1.5"	\$61,684	\$49,347
2"	\$98,695	\$78,956
3"	\$175,800	\$140,640
4"	\$308,422	\$246,737

**EXHIBIT A
TOWN OF NEDERLAND
2015 DRAFT FEE SCHEDULE**

BUSINESS AND RELATED FEES	Current	Changes
Business License	\$75.00	
Annual Renewal	\$50.00	
Business License Non Profit	\$0.00	
Annual Renewal	\$0.00	
Home Occupation Use Review	\$75.00	
Peddler's and solicitors license and permit		
1 day	\$25.00	
2 days consecutively	\$50.00	
30 days consecutively	\$100.00	
Annual license		
full-time residents	\$150.00	
non-residents	\$250.00	
Rental Property License (Home Inspection Required upon initial and every 5 years)	\$75.00	
Bi-Annual Renewal	\$50.00	
Sexually oriented Business application	\$1,000.00	
Sidewalk display permit	\$50.00	
Sidewalk display permit renewal	\$25.00	
Sign Permit application (does not include post installation inspection)	\$100.00	
Banner (non special event related)	\$10.00	
Sign variance application	\$300.00	
DOCUMENT/RECORD RETRIEVAL		
Research, Retrieval and Data Manipulation Fees		
when done by non-management support staff	\$20.00	
when done by management or legal staff	\$30.00	
Document charges/Photo Copies/FAXES (B&W)	\$0.25	
Document charges/Photo Copies/FAXES (COLOR)	\$1.50	
Document certification (per document charge in addition to per page copy charge)	\$5.00	
Duplication of audio tapes or CDs (includes audio file transfers to CD)	\$20.00	
Verbatim transcripts of proceedings (when not prepared as a matter of routine business)		
15 minutes or less	\$30.00	
Longer than 15 minutes	\$2.00	
Transcriptions prepared by third party	actual costs	
Copy of Town Code: Printed Black & White	\$250.00	
Copy of Town Code: CD	\$25.00	
Copy of Comprehensive Plan (Black & White)	\$50.00	
Public Assembly/Special Event Permit and Noise, per day		
Non Profit 501(c)3 Special Event (non liquor)	\$25.00	
Event 40 people < 100 people	\$25.00	
Event 100 people < 1000 people	\$100.00	
Event ≥ 1000 people	\$250.00	
Noise Variance Permit	\$50.00	<i>per day</i>
<i>Deposit for Consulting fees (i.e. legal/engineering/planning) for any New Event</i>	\$1,000.00	
Facilities Rentals		
4 Hours or less		
Ball Field/Chipeta Park Pavilion 1-50 people	\$50.00	
Ball Field/Chipeta Park Pavilion 51 people- and greater	\$100.00	
Entire Day		
Ball Field/Chipeta Park Rental/Parking Lot Rental	\$250.00	
Deposits		
Event 1 people < 100 people	\$50.00	
Event 100 people < 1000 people	\$250.00	
Event ≥ 1000 people	\$2,500.00	
Visitors Center Parking Lot Deposit	\$250.00	

**EXHIBIT A
TOWN OF NEDERLAND
2015 DRAFT FEE SCHEDULE**

MISCELLANEOUS FEES, PERMITS AND LICENSES		
Blasting Permit	\$65.00	
Disposal Permit	\$25.00	
Horse Permit	\$20.00	
Chicken Coop Permit	\$50.00	
Kennel License		
non-commercial	\$50.00	
commercial	\$100.00	
each additional dog over 10	\$5.00	
Returned check charges	\$25.00	
County Lien Recording Fee	\$50.00	\$75.00
Wedding Application	\$50.00	

BUILDING AND ZONING		
Excavation Permit	\$150.00	
Right of Way Permit (may also require \$1000 deposit)	\$100.00	
Address Assignment Requests	\$75.00	
Annexation		
standard	\$16,900.00	
residential (no further development)	\$8,450.00	
Annexation Feasibility Study (waived in submitted in same year)	\$2,050.00	
<i>Deposit for Consulting fees (i.e. legal/engineering/planning)</i>	\$1,000.00	
Concept Review/Site Plan (Commercial and/Residential- 20% or more alternation or any new build)	\$250.00	
<i>Deposit for Consulting fees (i.e. legal/engineering/planning)</i>	\$1,000.00	
Special Review Use Application (less \$250 if Concept review was submitted)	\$500.00	
Outdoor SRU: parking lot containing more than 20 spaces, outdoor sales, eating and drinking, or other outdoor commercial activities or establishments	\$250.00	
Special Review Use Application for Cultivation	\$500.00	
PUD application (less \$250 if Concept review was submitted)	\$1,000.00	
additional Special Review Permit included	\$100.00	
<i>Deposit for Consulting fees (i.e. legal/engineering/planning)</i>	\$1,000.00	
Zoning amendment - rezoning	\$1,000.00	
<i>Deposit for Consulting fees (i.e. legal/engineering/planning)</i>	\$1,000.00	
Subdivision plat: (less \$250 if Concept review was submitted)		
preliminary submittal	\$500.00	
final plat	\$500.00	
minor subdivision (4 units or less)	\$500.00	
replat	\$500.00	
<i>Deposit for Consulting fees (i.e. legal/engineering/planning)</i>	\$1,000.00	
Dissolution of lot lines	\$250.00	
Encroachment Permit	\$250.00	
Vacation "Right of Way"	\$500.00	
BZA application fee		
Tier 1	\$500.00	
Tier 2 Detached less than 200 square feet	\$250.00	
Tier 3 Reduction in Energy Use	\$200.00	

POLICE		
Town Labor Rate	\$55.00	
Back Hoe	\$75.00	
Road Grader	\$100.00	
Dump Truck	\$60.00	
Tandem Dump Truck	\$75.00	
Skid steer	\$50.00	
Sewer Flushing Truck	\$85.00	
Barricade Rentals \$100/per event delivery included	\$100.00	

PUBLIC WORKS		
False Alarm Service Charge (after the second warning per calendar year)	\$75.00	each occurrence
Police Services \$/Hour	\$55.00	
Dog License (annual renewal)	\$5.00	
Dog License (dog at large)	\$10.00	
Fingerprints	\$10.00	
Breath Tests	\$10.00	

**EXHIBIT A
TOWN OF NEDERLAND
2015 DRAFT FEE SCHEDULE**

WATER AND SEWER FEES

Watering Special Permit Fee	\$75.00	
PIF Penalty Fee	\$240.00	
Water/Sewer repair parts	Cost +20%	
Water Base Fee per Use (residential and commercial)	\$16.50	see rate study
Water Usage Fee per 1000 gallons (residential and commercial)	\$6.00	see rate study
Sewer Base Fee per Use (residential and commercial)	\$32.50	see rate study
Sewer Usage Fee per 1000 gallons (residential and commercial)	\$7.00	see rate study
Non Tap Related Use of water per 1000 gallons	\$50+\$5.50	
Manual Read Fee	\$25.00	
Final Read Fee	\$15.00	
30 day Late Fee	5%	
60 day Late Fee	5%	
Administrative Fee	\$50.00	\$75.00
Voluntary Shut-off and Reconnect Fee	\$25.00	
Water Tap Fee	\$750.00	
Sewer Tap Fee	\$750.00	
Water PIF Fee 3/4"	\$5,214.00	see rate study
Sewer PIF Fee 3/4"	\$5,214.00	see rate study
Water PIF Fee 1"	\$8,650.00	see rate study
Sewer PIF Fee 1"	\$8,650.00	see rate study
Water PIF Fee 1 1/2"	\$17,380.00	see rate study
Sewer PIF Fee 1 1/2"	\$17,380.00	see rate study
Water PIF Fee 2"	\$27,808.00	see rate study
Sewer PIF Fee 2"	\$27,808.00	see rate study
Water PIF Fee 3"	\$49,533.00	see rate study
Sewer PIF Fee 3"	\$49,533.00	see rate study
Water PIF Fee 4"	\$86,900.00	see rate study
Sewer PIF Fee 4"	\$86,900.00	see rate study

LIQUOR

Tasting Application Fee (annual Permit Fee)	\$100.00	
Special Event Liquor License	\$100.00	per day
Application Fee for New License	\$1,000.00	
Application Fee Transfer of Ownership	\$750.00	
New Beer & Wine License	\$48.75	
New Brew Pub License	\$75.00	
New Club License	\$41.25	
New Hotel/Restaurant License	\$75.00	
New Hotel/Restaurant License w/ optional premises	\$75.00	
New Liquor licensed Drugstore	\$22.50	
New Optional Premises License	\$75.00	
New Retail Liquor Store License	\$22.50	
New Tavern License	\$75.00	
New Vintner's Restaurant	\$75.00	
New 3.2 Beer License	\$3.75	
New Bed & Breakfast License	\$25.00	
New Art Gallery Application	\$100.00	
New Art Gallery Permit	\$3.75	
Temporary Liquor License	\$100.00	
Annual Renewal Application Fee	\$0.00	
Renewal Beer & Wine License	\$248.75	
Renewal 3.2 Beer License	\$203.75	
Renewal Retail Liquor Store License	\$322.50	
Renewal Brew Pub License	\$375.00	
Renewal Tavern License	\$375.00	
Renewal Hotel/Restaurant License	\$375.00	
Renewal Art Gallery License	\$103.75	
Corporate/LLC Change, per person	\$100.00	
Hotel/Tavern Manager's Registration	\$75.00	
Late Renewal Application Fee	\$500.00	
Change of Location	\$750.00	

**EXHIBIT A
TOWN OF NEDERLAND
2015 DRAFT FEE SCHEDULE**

MEDICAL MARIJUANA

New license application for medical marijuana centers, optional premises for cultivation, or infused product facilities NOT associated with an existing medical marijuana business within the Town	\$575.00
New license application for an optional premises for cultivation associated with an existing medical marijuana business within the Town	\$575.00
New license application for an infused products facility associated with an existing medical marijuana business within the Town	\$575.00
Annual medical marijuana center renewal, no changes	\$575.00
Annual optional premises for cultivation renewal, no changes	\$575.00
Annual infused product license renewal, no changes	\$575.00
Safebuilt Inspection Fee for medical marijuana centers, infused product facilities, premise cultivations	\$75.00
Change of ownership license renewal fee	\$0.00
Change of location license renewal fee	\$0.00
Change to existing license for change in corporate structure	\$150.00
Change to existing license for change in financial interest	\$150.00
Criminal background check fee (per person)	actual costs

RETAIL MARIJUANA

New and Renewal Retail Marijuana Cultivation Facility	\$575.00
New and Renewal Retail Marijuana Products Manufacturing	\$575.00
New and Renewal Retail Marijuana Store	\$575.00
New and Renewal Marijuana Testing Facility	\$575.00
Change of ownership license renewal fee	\$575.00
Change of location license renewal fee	\$575.00
Change to existing license for change in corporate structure or change in financial interest	\$575.00

COMMUNITY CENTER

Administration Fee	10.00	10.00
Drop-In Visit	Regular	Seniors
Fitness Place	6.00	4.00
Gymnasium-Only	4.00	3.00
Kids (Over 12)	2.00	
Kids (Under 12)	4.00	
10-Visit Punch-Card		
Fitness Place	45.00	35.00
Gymnasium-Only	35.00	30.00
Youth (Elementary - ML)	20.00	
Student (Grades 9-12)	30.00	
Annual Membership (paid monthly)		
Family Membership	65.00	
Group Memberships	26.50	
Fitness Place	33.00	25.00
Gymnasium-Only	25.00	
Fitness Place (pre-paid in full)	363.00	275.00
Gymnasium-Only (pre-paid in full)	220.00	
Room Rental	Hourly Rate	Day Rate
Multi-purpose Room	25.00	160.00
Dance Studio	20.00	128.00
Gym	30.00	192.00
Theatre	30.00	250.00
Kitchen	15.00	96.00
Conference Room	12.00	76.80
Weight Room Rental	30.00	
Large Event Building Rental(Theatre/MPR/Kitchen/GYM/Conf Room)	112.00	700.00
Cleaning Fee	25.00	per hour
Equipment Rental		Day Rate
Audio Equipment Rental		25.00
Projector Equipment Rental		50.00

Exhibit A
Town Of Nederland 2015 Draft Fee Schedule

	A	B	C
1	<i>Police Fee Schedule</i>	Current	Changes
2			
3	Document Charges (Copies per page)	0.25	50
4			
5	False Alarm Service Charge (After second warning)	\$75.00	\$75.00
6			
7	Police Services (Special Event/Traffic)	\$55.00 per hour	\$55.00
8			
9	Dog License (Annual renewal)	\$5.00	\$7.50
10	Dog At Large (recovery service fee - first offense)	\$10.00	\$25.00
11	(Second Offense)		\$50.00
12	Fingerprints (Single card)	\$10.00	\$7.50
13	VIN check		\$7.50
14			
15	Breath Test (No longer provided)	N/A	N/A

Nederland Municipal Court 2015 Fine and Fee Schedule

	A	B	C	D	E	F	G
1	Schedule of:	Basic Fine	PD Surcharge Fee	Court Fee	Officer Listed Citation Fine	Plea Bargain	Court Conviction
2							
3	0 Point Violation	\$60	\$30	\$35	\$75	\$0	\$90
4	2nd Offense	\$80	\$30	\$35	\$95	\$0	\$110
5							
6	1 Point Violation	\$80	\$30	\$35	\$95	\$0	\$110
7							
8	2 Point Violation	\$120	\$30	\$35	\$135	\$0	\$150
9							
10	3 Point Violation	\$140	\$30	\$35	\$155	\$0	\$170
11							
12	4 Point Violation	\$150	\$30	\$35	\$165	\$165	\$180
13							
14	6 Point Violation	\$210	\$30	\$35	\$225	\$225	\$240
15							
16	8-12 Point Violation(s)	Summons (Court Appearace)					
17							
18	Graffiti Surcharge (Public Works fee)	\$500					
19	Campsite/Dump Site Clean-up Surcharge (Public Works fee)	\$500					
20	Parking Violation	\$60			\$75		
21	Handicap Parking	\$200			\$215		
22	Illegal Camping	\$100			\$115		
23							
24	Warrant Fee	\$50					
25	Court Late Fee	\$25					
26	Insufficent Funds	\$25					
27							

Nederland Municipal Court 2015 Fine and Fee Schedule

	A	B	C	D	E	F	G
28	Court Ordered Diversion per month	\$25					
29							
30	Jury Trial Fee	\$50					
31	Witness Fee- Off- Duty NPD Officer	\$40					