



**TOWN OF NEDERLAND  
BOARD OF TRUSTEES  
BUDGET SESSION #2**

NEDERLAND COMMUNITY CENTER  
MULTI-PURPOSE ROOM  
750 Hwy 72 Nederland, CO 80466

October 13, 2015, 6:00 to 8:00 P.M.

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**-- PRE-WORK SESSION EMERGENCY MEETING - 6:00p.m. --**

Consideration of contract approval for NedPeds construction.

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**Work Session**

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|---|--------------|
| A. Draft 2016 Budget with CIP and Staffing Plan<br>(Updated from Board direction of 10/8 Retreat, to come at work session*) | 6:10 to 7:00 |
| B. Fee resolution proposal  | 7:00 to 7:30 |
| C. Q&A  | 7:30 to 8:00 |

*Note: All background documents are work product and will not be posted online at this early date. A draft budget for public review will be released prior to the October 20<sup>th</sup> public hearing.*

**REMINDER: October 19<sup>th</sup> TABOR Ballot Question and Budget Open House, 6-8PM at NCC**