



**TOWN OF NEDERLAND
BOARD OF TRUSTEES
BUDGET SESSION #2**

**NEDERLAND COMMUNITY CENTER
MULTI-PURPOSE ROOM
750 Hwy 72 Nederland, CO 80466**

October 08, 2013, 6:00 to 9:00 P.M.

- A. Budget Priorities (Drivers of 2014 Budget)
- B. Nederland Downtown Development Authority Draft Budget
- C. CIP (Capital Improvement Plan) including Computer replacement Schedule
- D. Fee Schedule
- E. Water/Sewer Fees
- F. Changes to Budget since workshop 1 on September 18, 2013

Note: All background documents are work product and will not be posted online. A draft budget for public review will be released prior to the October 15th public hearing.