



**TOWN OF NEDERLAND  
BOARD OF TRUSTEES  
BUDGET SESSION #1**

**NEDERLAND COMMUNITY CENTER  
MULTI-PURPOSE ROOM  
750 Hwy 72 Nederland, CO 80466**

**September 9, 2014, 6:00 to 9:00 P.M.**

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| <b>A.</b> Revenue Projections for 2015         | 6:00 to 6:30 |
| <b>B.</b> Draft 2015 Budget Staffing Breakdown | 6:30 to 7:00 |
| <b>C.</b> Draft 2015 Budget Other Categories   | 7:00 to 7:30 |
| <b>D.</b> STAR System Presentation from Alex   | 7:30 to 8:00 |
| <b>E.</b> Goals-to-Budget Summary              | 8:00 to 8:30 |
| <b>F.</b> Final Discussion                     | 8:30 to 9:00 |

***Note: 2014 Forecast vs. Budget will be part of the Treasurers Report presented at the 9/16 BOT Meeting***