



**TOWN OF NEDERLAND  
BOARD OF TRUSTEES  
WORK SESSION**

**AGENDA**

**NEDERLAND COMMUNITY CENTER  
MULTI-PURPOSE ROOM  
750 Hwy 72 Nederland, CO 80466**

**OCTOBER 25, 2016  
6:00PM – 8:00PM**

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<b>A. INTRODUCTION</b>	<b>6:00 PM</b>
<b>B. BUDGET UPDATE</b>	<b>6:05 PM</b>
<b>C. UPDATED CIP, STAFFING PLAN, GOODWILL PLAN</b>	<b>6:35 PM</b>
<b>D. FEE RESOLUTION</b>	<b>7:20 PM</b>
<b>E. Q&amp;A</b>	<b>7:35 PM</b>
<b>F. ADJOURNMENT</b>	<b>8:00 PM</b>

**ATTACHMENTS:**

- 1) Updated 2017 Draft Budget
- 2) Sales Tax History, 1998-present
- 3) Updated Draft 2017 Capital Improvement Program (CIP) Plan
- 4) Updated Outside Agencies'/Goodwill Plan
- 5) Proposed 2017 Fee Schedule, with Summary
- 6) Major CIP Project Memos from Public Works (e.g. biosolids, etc.)